



# GREATER ESSEX COUNTY

## DISTRICT SCHOOL BOARD

### REGULATION: BUDGET CONTROL

REFERENCE NO: R-BA-19

A budget plan of expected financial transactions will be brought forward to the Board for its approval. In accordance with the overall Budget Policy, the budget plan for each year will provide summaries by funding envelope. Since salaries and benefits constitute the major percentage of the Board's budget, more detail will be provided in these two broad expense objects.

Quarterly reports to the Board will concentrate on reporting expenses by expense categories as defined by the Ministry of Education, with explanations for significant variances between budget and actual.