

Name of School...Brock School....Date. ...Date. ...Date.

VALUE TO THE STUDENT

Student Outcomes at the School

Over the past three years, has the trend of the EQAO test scores been greater than, equal to, or less than the Board's average? Grade 3 Reading 2 out of 3 years it has been greater than the board's average by 10% (The less than year was 2009-2010) Grade 3 Writing 2 out of 3 were lower than the boards average by 10% (The less than year was 2009-2012) Grade 3 Mathematics 2 out of 3 were just slightly greater than the board's average. (The less than year was 2009-2010) Grade 6 Reading 2 out of 3 were less than the boards average by 10% ish Grade 6 Writing 2 out of 3 were greater than the boards average by approx 10% Grade 6 Mathematics lower all 3 years by 15 % average

Range/Variety of Staff and Program Offerings

Does the school have a Principal? yes Does the school have a Vice principal 50% admin 50% teaching Does the school have office staff? One secretary full time job shared by 2 people What is the time allotment for office staff? 7 hours a day 35 hours a week Does the school have a designated library teacher? 30% of a teacher Does the school have a designated music teacher? yes Does the school have English as a Second Language staff? 50% support



Name of School...Brock School.....Date. ...Date. ...Date. ...March 28, 2012 Is there sufficient enrolment to support a full time Junior Kindergarten (JK) teacher and program? Yes Is there sufficient enrolment to support a full time Senior Kindergarten (SK) teacher and program? Yes Over the past 5 years, the number of extra staff required beyond that generated by enrolment to support program? 3.5 staff Identify the number of triple grades, over the past five years no Does the school have a Special Education program? 3 classes half time Is the school a site for related programs? Ontario Early Years, Sundowners Daycare, Windsor Public Library, Windsor Police, Breakfast Program Are any other special education programs offered at the school? No Average classroom size: 746 sf Size, condition and amenities of library (office, computer area etc) Size of school portion of library is 1140 sf. Condition 4.5 out of 5. Small computer area and some tables Existence, size and condition of music room: 954 sf. Conditionr ating 4 out of 5 Size and condition of JK/SK purpose built space including description of amenities (fenced play area, internal washrooms, cubbies or cloak area etc) 2 rooms, size 2735 sq. ft., condition 4. Has internal washrooms, laundry area, kitchen area, cubbies, fenced play area Size and condition of other specialty rooms: nil Existence, size and condition of auditorium: Nil Size of gymnasium, type and condition of divider(if any): 6,285 sf. Divider curtain; condition r ting 4 out of 5 Dimensions of basketball and volleyball main courts: Basketball 50' x 69' 2" and volleyball 9m x 18m Does the school have an area which can accommodate the total school population for assemblies? yes



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Extra Curricular Programs/Activities and Student Participation

Please complete the chart, identifying all extra -curricular programs and activities at the school, whether sports related or otherwise.

Activity	Girls or Boys Intramural	Girls or Boys Interschool	No. of student participants
Forest of Reading		G & B	40
Recycling Program (Eco)		G & B	10
Soccer-Boys		В	20
Soccer – Girls		G	20
Basketball –Boys		В	15
Basketball – Girls		G	15
Basketball – Jr. Boys		В	15
Basketball – Jr. Girls		G	10
Cross Country		G & B	40
Track and Field		G & B	70
Volleyball – Boys		В	12
Volleyball – Girls		G	12
Oral Communication		G & B	10
Talent Show –		G & B	45
Multicultural			
Student Parliament		G & B	10
Chess		G & B	20
Drama Club – GLEE!		G & B	40
Carnival		G & B	20
Floor Hockey		G & B	15
Mind Force		G & B	18
After School Tutor		G & B	12



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Student Transportation

Currently, what percentage of student population is within walking distance per GECDSB transportation policies?

100%

Currently, what percentage of student population is transported by school bus per GECDSB transportation policies?

0%

How would relocation of students to adjoining schools impact the percentage of students within walking distance per GECDSB transportation policies?

0% would be within walking distances to Marlborough based on ETR Track hazard 0% would be within walking distances to Benson

How would relocation of students to adjoining schools impact the percentage of students transported by school bus per GECDSB transportation policies?

100% would be eligible for transport to Marlborough

100% would be eligible for transport to Benson

School Grounds

Size of existing site (acreage): 2.952 acres Amount of asphalt (square footage) and condition rating: 23,100 sf condition rating 4 out of 5, completed in 1998 Number of parking spaces (excluding handicap): 36 Number of parking spaces required by municipality: 33 Number of handicap parking spaces: 1 Condition rating of paving for parking: 15,100 sf, condition rating 4 out of 5, completed in 1998 Size of busbay (number of buses) and location: Parallel to Brock Street, one small bus Availability of Kiss and Ride area and location: none



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Playground amenities

Existence, size and condition of soccer pitch?

112' x 106' condition rating 3 out of 5 (tiled)

Existence and condition of baseball diamond?

no

Size of green play area?

42,574 st (.977 acre)

Description and condition of playground equipment:

School has two pieces of playground equipment:

Large composite piece of playground equipment is manufactured by Blue Imp Recreation equipment and was installed by the Board when the new Brock school was built. The play structure has two slides, tubes, ramp for handicap student access and overhead climbers. It requires new surfacing as the existing surfacing is now considered unsafe and not reparable. Cost estimate for new surfacing depending on type of surfacing ranges from \$9,000 to \$21,000. This play system is designed for students from 5 years to 12 years of age. Several items have been identified for repair which range from unsafe with liability issues to minor in concern. Estimated cost to address all repair issues \$8,000. Equipment will remain closed and fenced off for coming season until items are addressed.

And a smaller stationary piece of playground equipment is manufactured by Active Playground Equipment. The surfacing is a new approach for this type of play equipment which is a rubber mesh grid which allows grass to grow through to enhance the surfacing naturally. No outstanding equipment or surfacing repairs identified at this time as an issue. Students of all ages can play on this piece of equipment. General condition of this piece of playground equipment is good.

Description of specialty outdoor areas such as outdoor learning centre, greening project etc:

none

Any other information:

School Building

Size of existing building (square feet): 52,721.6 sf Condition of windows and roof: Windows and roof are both 1998 and in good condition



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Number and location of auto operators:

3 – ex1, ex6 and ex7

Number and size of handicap washrooms and amenities for students and staff?

1 BF stall in one boys and one girls washroom. Bf washroom near kindergarten area

Does the school have an elevator or lift?

Is the entire building wheelchair accessible?

Parental/Community involvement

Do volunteers work on a regular basis within the school?

1 Volunteer once a week all day assisting extra help with students in a classroom setting

1 Volunteer all day every day helping student in the classrooms

3 Volunteers half day once a week assisting students in class

For serving breakfast we have 2 volunteers 5 days a week, 3 volunteers from the church 2 days a week

Is the school involved in community projects/programs?

Forgotten Harvest is an organization that distributes food to those in need (we are the recipient of fruits and vegetables 1 day a week which supplements snacks for the remainder of the week).

Are there partnerships with other government programs?

OEY, Windsor Police Liaison Officers

Are any daycare services available on site?

Yes, Sundowners

VALUE TO THE SCHOOL BOARD

General

What is the current year Facility Condition Index (FCI) rating of the school? 5.32%
What is the dollar value of building renewal backlog: \$337,807
What is the projected FCI in 10 years' time? 39.32%



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What is the projected dollar value of building renewal backlog in 10 years time:

\$2,497,728

Does the school have air conditioning?

yes

Potential operating efficiencies realized, without this facility, re:

- Current dollar value of school operations
 Operations \$187,785.93
 Utilities \$80,452.92
- Current dollar value of school maintenance \$36,671.40
- Current dollar value of school renewal backlog \$337,807
- ° Transportation

Impossible to determine at this time due to the yearly changing nature of bus routes based on student distribution and the nature of our multi-routing operation.

School location

What are the distances to adjoining schools?

Marlborough 1.68km

Benson 2.31km

Would student school bus travel time increase/decrease to adjoining schools?

Impossible to determine at this time due to the yearly changing nature of bus routes based on student distribution and the nature of our multi-routing operation.

Enrolment vs. Available Space

What is the utilization rate for the school in comparison to the On the Ground (OTG) capacity? 76%

What is the out of district enrolment at the school?

6 students = 2%

Five year historical need of portables?

2007 – 3 portables on site; 2008 – 1 portable on site'; 2009 – no portables on site.

Maximum number of portables that could be accommodated based on parking and washrooms? 2 for parking; 31 for washrooms

Does enrolment at the school exceed surplus space in adjacent schools?



Name of School...Brock School....Date....Date....Date. ...March 28, 2012 What is the 5 year historical and projected student enrolment at the school? Enrolment has been declining but increased slightly in 2011 probably due to the implementation of FDK. This trend will continue beyond 2020

Culture at the School

Does staff remain at the school for 5+ years on average? YES Is there an impact on the school due to student transience? YES

VALUE TO THE COMMUNITY

Is this the only school within the immediate community? No because we are also located close enough to walk to Marlborough or Catholic School St. James Are the school building or grounds used regularly by community groups? yes List group, number of participants, space used and length of required time per week. Essex County Girls Travel basketball – gym – 2 hours Windsor Soccer Club Special Stars Soccer Program – gym – 2 hours Windsor Strikers – gym-2 hours Wells Group – gym- 2 hours Windsor Essex Minor Broomball – gym-2 hours Learning Disabilities Association of Windsor/Essex County – gym-2 hours Al-Khulaidy Group – gym – 2 hours Is this the only facility in the vicinity that could be used for indoor community activities? Forster School is located within walking distance University of Windsor outdoor track and indoor facilities at St. Denis Centre Novelletto Centre Sandwich Teen Action Group Is this the only green space that could be used for community activities? No, Mic Mac Park available Open space at the end of Russell St. Green walkway along Detroit River Open area on Sandwich Street at corner



Name of School...Brock School....Date. ...Date. University of Windsor Huron Line and College Does the school site provide the only available parking for local parks and community use? NO Is the school a partner in other government initiatives within the community? Brock School is a partner with Windsor Police Community Services Branch for 4 community officers that are VIP Officers in other schools and one in ours. Are there partnerships with other student related government programs? (eg OEY) Brock School has OEY for half a day in the morning every day. Brock School has an attached Library (Windsor Public Library). Are day care services available within the school? (eg full day or latchkey) Brock School has Sundowners Daycare for full day and latchkey. I believe that the Daycare has 8 students during the day in two of our rooms and a latchkey program after school and before. Have students/grades/programs been relocated by past accommodation? YES, 7 years ago, our JKSK students were returned to Brock as a result of previous Accommodation Study.

VALUE TO THE LOCAL ECONOMY

Does the school and community provide area secondary students opportunities for volunteer work to meet graduation requirements?

Community hours by coaching, running tournament with staff, assisting with school events, assisting in JK/SK class, assisting at breakfast.

How easily accessible is the school (e.g. public transit, urban locale, etc.)

Located on Transit Windsor bus route, direct link to downtown terminal hub Strategic urban locale in proximity to university campus, Sandwich Street historic district Well connected to surrounding neighbourhoods by existing sidewalk system, signalized crossings at major intersections

Is the school involved in other partnership arrangements with local employers/businesses?

Windsor West Energy provided trees to help create greenspace.

Sandwich Business Association – community events

CWEF – Canadian World Education Foundation – provides books for our library Windsor and District Junior Golf Academy

What potential future use of the school site may exist if closed?

Possible community use as connected to City library branch and community policing office and located in Olde Historic Sandwich Towne in proximity to Mackenzie Hall community facility. Redevelopment for multiple residential, seniors residence project located adjoining busy Sandwich Street corridor.