

Name of School......Dougall Public School.....Date..March 28, 2012.....

VALUE TO THE STUDENT

Student Outcomes at the School

Over the past three years, has the trend of the EQAO test scores been greater than, equal to, or less than the Board's average? Grade 3 Reading less than Grade 3 Writing less than Grade 3 Mathematics equal to Grade 6 Reading equal to Grade 6 Writing greater than Grade 6 Mathematics equal to

Range/Variety of Staff and Program Offerings

Does the school have a Principal? Yes
Does the school have a Vice principal (% administrative time; % teaching time) Yes – 50% administrative, 50% teaching time
Does the school have office staff? (secretary, general duty clerk) Secretary and General duty clerk
What is the time allotment for office staff? (daily and weekly) Secretary – full time
Does the school have a designated library teacher? (% time allotted) ½ Teacher Librarian
Does the school have a designated music teacher? (grades taught) Yes. Full time Grades 1-8.
Does the school have English as a Second Language staff? (grades taught) Yes. Primary ESL .5 – pull-out program (grades 1-3) Junior ESL 1.0 (grades 4-6) Intermediate ESL 1.0 (grades 7-8) Itinerant ESL teacher 1.0 (grades 4-8)



Name of School.......Dougall Public School......Date..March 28, 2012..... Is there sufficient enrolment to support a full time Junior Kindergarten (JK) teacher and program? Yes, Is there sufficient enrolment to support a full time Senior Kindergarten (SK) teacher and program? Yes Over the past 5 years, the number of extra staff required beyond that generated by enrolment to support program? 1 Itinerant ESL teacher. Identify the number of triple grades, over the past five years Zero Does the school have a Special Education program? (number of classes) No. Is the school a site for related programs? (e.g. Best Start, Hub, Ontario Early Years, etc) Sundowner's Daycare on-site Are there programs at the school that cannot be replicated elsewhere? No. Average classroom size: 752 sf Size, condition and amenities of library (office, computer area etc) 2476 sf, condition rating 4 out of 5, large open area with tables and seating, small circulation desk, office off of library, no computer room. Existence, size and condition of music room: Shared, vocal and instrumental, 1215 sf, condition rating 4 out of 5 Size and condition of JK/SK purpose built space including description of amenities (fenced play area, internal washrooms, cubbies or cloak area etc) 3 rooms, size 3545 sq. ft., condition 3.5. Has internal washrooms, cloak room area with cubbies, fenced play area Size and condition of other specialty rooms: visual arts area: 1615 sf. condition rating 4 out of 5. Existence, size and condition of auditorium: nil Size of gymnasium, type and condition of divider(if any): 6,300 sf. Divider is rollup curtain with a condition rating of 4 out of 5. Dimensions of basketball and volleyball main courts: Basketball 50' x 82'; Volleyball 30' x 60' Does the school have an area which can accommodate the total school population for assemblies etc? Yes



Name of School......Dougall Public School.....Date..March 28, 2012...... Extra Curricular Programs/Activities and Student Participation

Please complete the chart, identifying all extra -curricular programs and activities at the school, whether sports related or otherwise.

Activity	Girls or Boys	Girls or Boys	No. of student participants
	Intramural	Interschool	
Art Club	both	yes	80
Breakfast Program	both	yes/before school	65
Snack Program	both	Yes	365 - All students
Character Education	both	yes	15
Committee - Pangaea			
Chess club	both	yes	30 s
Instrumental/Band	both	yes	40
Free Throw Club	both	yes	50
French Club	both	yes	15
Hug-a-Book Program	both	yes	90 -All primary students
Early Years Helpers	both	yes	10
Landscaping Crew	both	yes	10
Math Club	both	yes/after school	30 intermediates
Math Gauss	both	yes	45 intermediates
Competition			
Oral Communication	both	yes	200 - Grades 4-8
Contest			
ParticipACTION Day	both	weekend	365 -Whole community
Primary Play Day	both	yes	120 - All primary
			students/intermediate
			helpers
Recorder Club	both	yes	25 Primary students
Safety (Foot) Patrol	both	yes	45 -All intermediates
Scholastic	both	yes	365
Skipping Club	both	yes	20
Tri-Lingual Club	both	yes	10
Science Fair	both	yes	200
School Choir	both	yes	25 – all grades
Spirit Team - Pangaea	both	yes	15
Winter Concert	both	yes	100



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SPORTS ACTIVITIES			
Badminton Club	both	yes	30
Badminton Team	both	yes	12
Basketball – Senior Boys	boys	Yes/before/after school	15
Basketball – Junior Boys	boys	Yes/before/after school	15
Basketball – Senior Girls	Girls	Yes/before/after school	15
Basketball – Junior Girls	Girls	Yes/before/after school	15
Cross Country	Both	Yes/before/after school	30
Soccer - Boys	Boys	Yes/before/after school	25
Soccer - Girls	Girls	Yes/before/after school	25
Track & Field	Both	Yes/before/after school	80
Ultimate Frisbee	Both	Yes/before/after school	20
Volleyball Club	Both	Yes/before/after school	20
Volleyball - Boys	Boys	Yes/before/after school	15
Volleyball - Girls	girls	Yes/before/after school	15
Primary Gym Club	both	yes	80
Houseleague - Junior/Int	Both	yes	80

Student Transportation

Currently, what percentage of student population is within walking distance per GECDSB transportation policies?

100%

Currently, what percentage of student population is transported by school bus per GECDSB transportation policies?

0%

How would relocation of students to adjoining schools impact the percentage of students within walking distance per GECDSB transportation policies?

45% would be within walking distance to Benson

53% would be within walking distance to Queen Victoria

0% would be within walking distance to Begley



Name of School......Dougall Public School.....Date..March 28, 2012...... How would relocation of students to adjoining schools impact the percentage of students transported by school bus per GECDSB transportation policies?

55% would be eligible for transport to Benson

47% would be eligible for transport to Queen Victoria

100% would be eligible for transport to Begley

School Grounds

Size of existing site (acreage) 0.639 acres Amount of asphalt (square footage) and condition rating: 41,818 sf. Condition rating 2.5 out of 5, constructed in 1991 Number of parking spaces (excluding handicap) 29 Number of parking spaces required by municipality: 36 Number of handicap parking spaces: 1 Condition rating of paving for parking: 10,465 sf, condition rating 2.5 out of 5, constructed in 1991 Size of busbay (number of buses) and location: Bus loading zone on Dougall Ave, 1 large and 1 small bys Availability of Kiss and Ride area and location: None

Playground amenities

Existence, size and condition of soccer pitch? none Existence and condition of baseball diamond? none Size of green play area? None



Name of School......Dougall Public School.....Date..March 28, 2012.....Description and condition of playground equipment:

Large composite playground structure is manufactured by Active Playground Equipment and was installed approximately 10 years ago. This play structure has two slides, climber wall, and challenge ladder. This play structure is designed for 18 months to 12 years of age. Playground equipment has had all repairs and topping up of surfacing material completed. The equipment and surfacing are in good condition.

Description of specialty outdoor areas such as outdoor learning centre, greening project etc. none

Any other information:

School Building

Size of existing building (square feet): 54,820.6 sf Condition of windows and roof: Windows and roof constructed in 1991 with a condition rating of 3.5 out of 5 Number of handicap accessible entrances: 5 Which exits have auto operators? Front entrance ex1 Number and size of handicap washrooms and amenities for students and staff? 3 BF washrooms – 60 sf each Does the school have an elevator or lift? elevator Is the entire building wheelchair accessible? yes

Parental/Community involvement

Do volunteers work on a regular basis within the school? (Describe their roles and number of volunteers).

Volunteers are here on a regular basis. 20-25 volunteers. Assisting with our Breakfast and Snack Program (huge volunteer commitment – 15 volunteers, approx. 30-35/week) Library Early years room



Name of School.......Dougall Public School......Date..March 28, 2012..... Small reading groups Community Movie nights (2/year) Is the school involved in community projects/programs? (Explain) Rotary Peace school – annual participant Downtown Mission assistance YMCA after school mentor program Monday-Friday 3:30-6 YMCA 'swim' program for students in grades 2-6 Windsor Public Library – regular class visits Jump Rope for Heart – annual participation University of Windsor – Student-Teachers University of Windsor – Student-Teacher – exchange students for China Are there partnerships with other government programs? (eg OEY etc) Newcomer Reception Centre Are any daycare services available on site? (eg full day, latchkey etc) Sundowner's DayCare

VALUE TO THE SCHOOL BOARD

General

What is the current year Facility Condition Index (FCI) rating of the school? 14.29% What is the dollar value of building renewal backlog: \$934,055 What is the projected FCI in 10 years time? 68.61% What is the projected dollar value of building renewal backlog in 10 years time: \$4,483,976 Does the school have air conditioning? yes Potential operating efficiencies realized, without this facility, re: Current dollar value of school operations (2010-11) Operations \$1,194,298.89 Utilities \$79,142.67 ° Current dollar value of school maintenance \$57,656.52



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- Current dollar value of school renewal backlog \$934,055
- Transportation
 Impossible to determine at this time due to the yearly changing nature of bus routes based on student distribution and the nature of our multi-routing operation.

School location

What are the distances to adjoining schools?

Benson 1.45 km Begley 2.11 km Queen Victoria 1.09 km

Would student school bus travel time increase/decrease to adjoining schools?

Impossible to determine at this time due to the yearly changing nature of bus routes based on student distribution and the nature of our multi-routing operation.

Enrolment vs. Available Space

What is the utilization rate for the school in comparison to the On the Ground (OTG) capacity? 91%

What is the out of district enrolment at the school?

80 students = 24%

Five year historical need of portables?

none

Maximum number of portables that could be accommodated based on parking and washrooms? n/a

What is the 5 year historical and projected student enrolment at the school?

Enrolment has decreased but is anticipated to remain steady around 92% utilization rate Does enrolment at the school exceed surplus space in adjacent schools?

Culture at the School

Does staff remain at the school for 5+ years on average?

Yes

Is there an impact on the school due to student transience?

Yes



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VALUE TO THE COMMUNITY

Is this the only school within the immediate community?

No

Are the school building or grounds used regularly by community groups? List group, number of participants, space used and length of required time per week.

Yes

Group	Number of participants	Space	Length of Time
Windsor Soccer Club	>20	Gym	2hrs
Caboto Soccer Club	>20	Gym	2hrs
Girl Guides	>10	Lunch Room	2.5hrs
Revenue Canada	>20		2hrs
Employment Group			
Basketball			
Eansor Group - Hockey	>20	Gym	2hrs
South Windsor Warriors	>20	Gym	2hrs
Basketball			
Windsor FC Nationals	>20	Gym	2hrs

Is this the only facility in the vicinity that could be used for indoor community activities? (clarify)

No. There are other options. For example, other schools in the area could be used.

Is this the only green space that could be used for community activities?

Dougall does not have green space

Does the school site provide the only available parking for local parks and community use? No

Is the school a partner in other government initiatives within the community?

- We are providing space for SWIS (Settlement Workers in Schools) as part of the NewComer Reception Centre.
- Are there partnerships with other student related government programs? (eg OEY)
 - We partner with the YMCA after school Mentor Program.
- Are day care services available within the school? (eg full day or latchkey)

Yes. We have a full day Sundowners program.

Does the school have partnerships that might be lost if the school closes?

Yes - Windsor Public Library, St. Clair Centre for the Arts, YMCA, Windsor Art Gallery



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Have students/grades/programs been relocated by past accommodation?

Yes – due to boundary changes

VALUE TO THE LOCAL ECONOMY

Does the school and community provide area secondary students opportunities for volunteer work to meet graduation requirements? (clarify)

Yes. Several students come back on an annual basis to assist with our Breakfast/Snack program or coach one of the sports teams.

How easily accessible is the school? (eg public transit, urban locale, etc)

Located in strategic urban locale in close proximity to Wyandotte Street West, Ouellette Avenue and downtown

Is the school involved in other partnership arrangements with local employers/businesses? No

What potential future use of the school site may exist if closed?

Redevelopment for community use, seniors residence or multi-unit residential and apartment Replacement with new low rise dwelling units would complement surrounding residential neighburhood