



GREATER ESSEX COUNTY

DISTRICT SCHOOL BOARD

School Information Profile

Eastwood Public School
3555 Forest Glade Drive
Windsor, Ontario N8R 1X8

Date: December 13, 2016

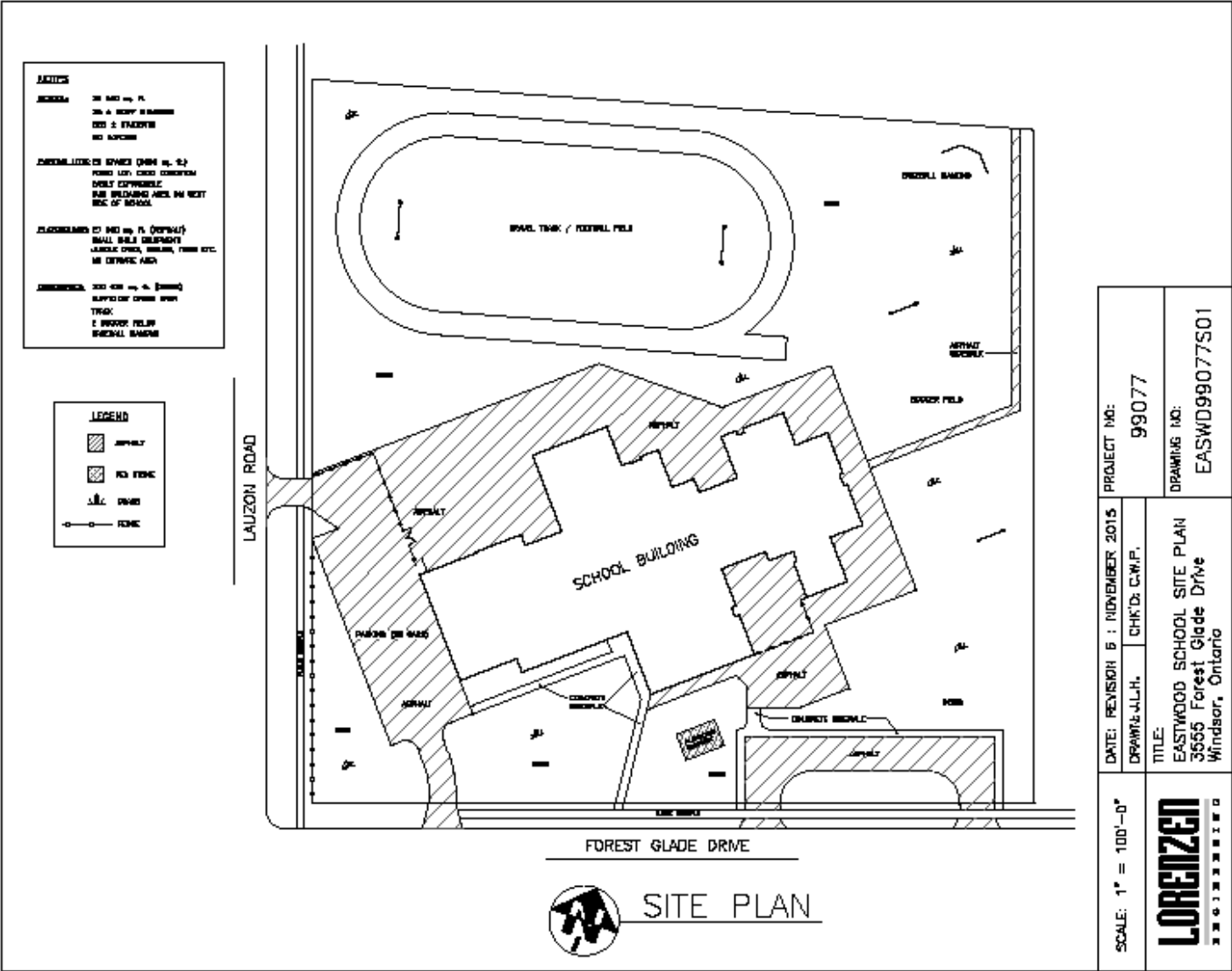
Facility Profile
Site plan and floor plan(s) (or space template) of the school with the date of school construction and any subsequent additions Site Plan (page 6) and Floor Plan (page 7) attached Constructed in 1976 (2,771 sm) Addition in 1997 (732 sm)
School attendance area (boundary) map Map is attached (page 8)
Context map (or air photo) of the school indicating the existing land uses surrounding the school Map is attached (page 9)
Planning map of the school with zoning Map is attached (page 10)
Size of the school site (acres or hectares) = 2.585 ha
Building area (square feet or square metres) = 3,503 sm
Number of portable classrooms = 0
Number and type of instructional rooms as well as specialized classroom teaching spaces (e.g., science lab, tech shop, gymnasium, etc.) SFIS Room Summary attached (page 11 - 12)
Area of hard surfaced outdoor play area and/or green space, the number of play fields, and the presence of outdoor facilities (e.g., tracks, courts for basketball, tennis, etc.) Hard Surface = 2,508 sm (hard surface) Paved running track Soccer fields Basketball nets Baseball backstop

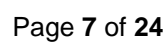
<p>Ten-year history of major facility improvements (item and cost)</p> <p>HVAC Upgrade \$125,000</p> <p>Kiss and Ride \$91,000</p> <p>Roofing \$593,000</p> <p>Painting \$36,674</p> <p>Door Replacement \$7,300</p>
<p>Projected five-year facility renewal needs of school (item and cost)</p> <p>VFA Renewal List attached (pages 13 - 23)</p>
<p>Current Facility Condition Index (FCI) with a definition of what the index represents:</p> <p>FCI = 40%</p> <p>Facility Condition Index (FCI) = $\frac{\text{Cost of Renewal Need}}{\text{Asset Replacement Value}}$</p>
<p>Student distance to school in kilometres</p> <p>Minimum: 0.03 km</p> <p>Maximum: 9.23 km</p> <p>Average: 0.92 km</p>
<p>Percentage of students, under the school board policy that are:</p> <p>eligible for transportation: 27%</p> <p>not eligible for transportation: 63%</p> <p>longest bus ride to school: 5 mins</p> <p>shortest bus ride to school: 1 min</p> <p>average length of bus ride time: 2.8 mins</p>
<p>School operational costs e.g. custodial, utility and maintenance (totals, per square foot, and per student)</p> <p>Total costs = \$ 253,232</p> <p>Costs per student = \$962.86</p> <p>Costs per sq metre = \$72.29</p>
<p>Number of parking spaces on site at the school, an assessment of the adequacy of parking, and bus/car access and egress</p> <p>28 Parking Spots – City Bylaw requires 33 – Parking is not adequate.</p> <p>Kiss and ride on site</p> <p>No busbay</p>
<p>Measures that the school board has identified and/or addressed for accessibility of the school for students, staff, and the public with disabilities (i.e., barrier-free)</p> <p>Fully accessible, no barrier free washroom, automatic door opener on front door.</p>
<p>On-the-ground (OTG) capacity, and surplus/shortage of pupil places</p> <p>OTG = 392</p> <p>2016/17 ADE = 271</p> <p>surplus spaces = 121</p>

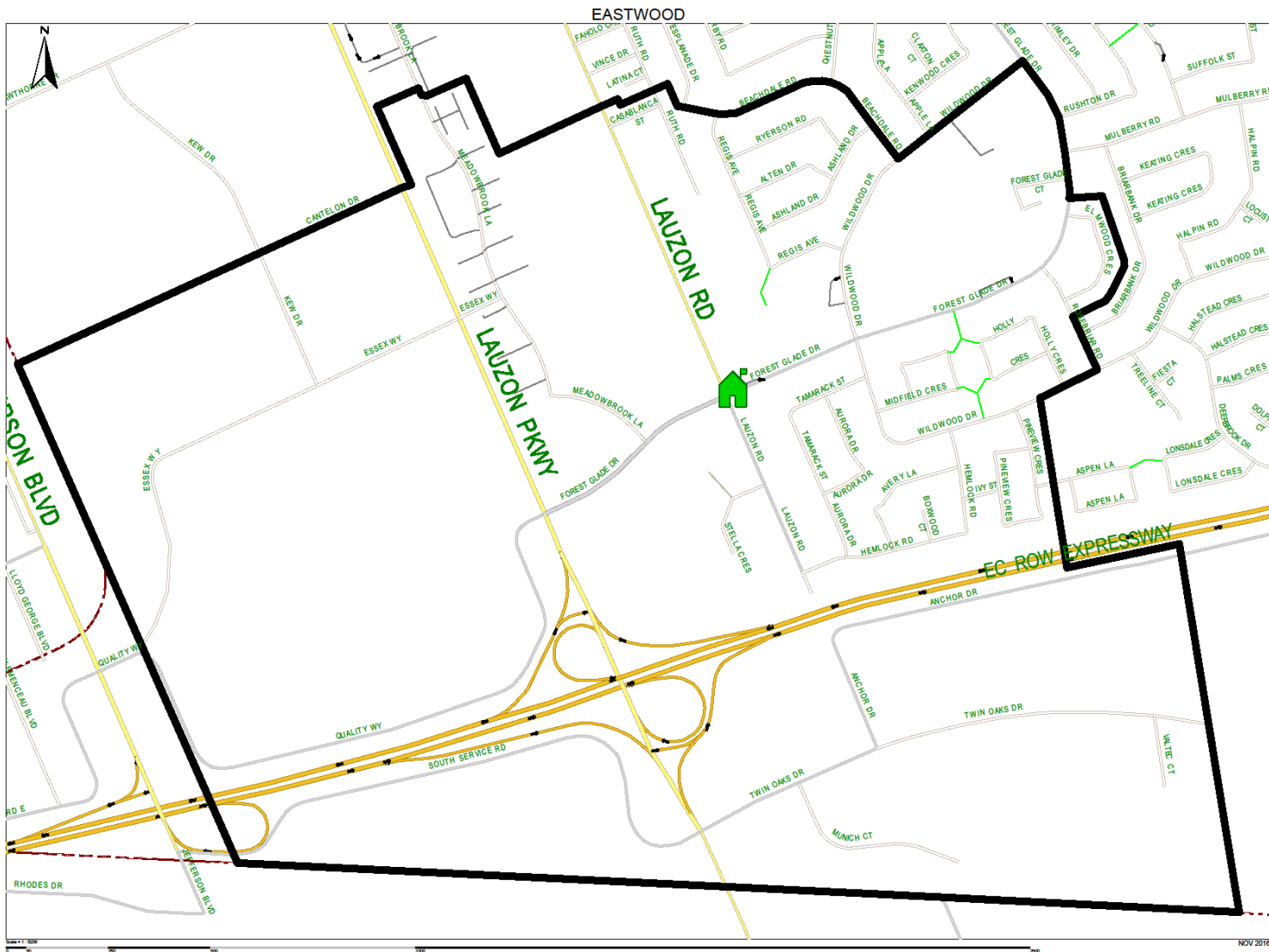
Instructional Profile
<p>Describe the number and type of teaching staff, non-teaching staff, support staff, itinerant staff, and administrative staff at the school:</p> <p>1.0 Principal 0.25 Vice-Principal 16.5 Currently Teaching Staff 2.0 Early Childhood Educator 1.0 Child and Youth Worker 2.0 Educational Assistants 1.0 Developmental Service Workers 2.0 Custodians 1.0 Secretary</p> <p>Itinerate Staff: Speech and Language: 0.5 days per week Educational Coordinator: 0.5 days per week Educational Psychologist: 0.5 days per week Social Worker: 0.5 days per week ESL: 2 periods per day</p>
<p>Describe the course and program offerings at the school:</p> <p>JK to 8 English school offering standard elementary school programming SERR LST ESL Support FSL (Core) Music Physical Education & Health</p>
<p>Describe the specialized service offerings at the school (e.g., cooperative placements, guidance counseling, etc.)</p> <p>Before and After school day care Community use of gym and soccer field in evening and on weekends Nutrition Program Co-op Placement through Riverside Secondary School Involved in Reciprocal Partnership with China International Associate Teachers for Faculty of Education Zones Room ESL Itinerate Staff Curiosity Club K – 8 Inquiry Math Learning through University of Windsor Empower Reading from Sick Kids SWIS Worker</p>

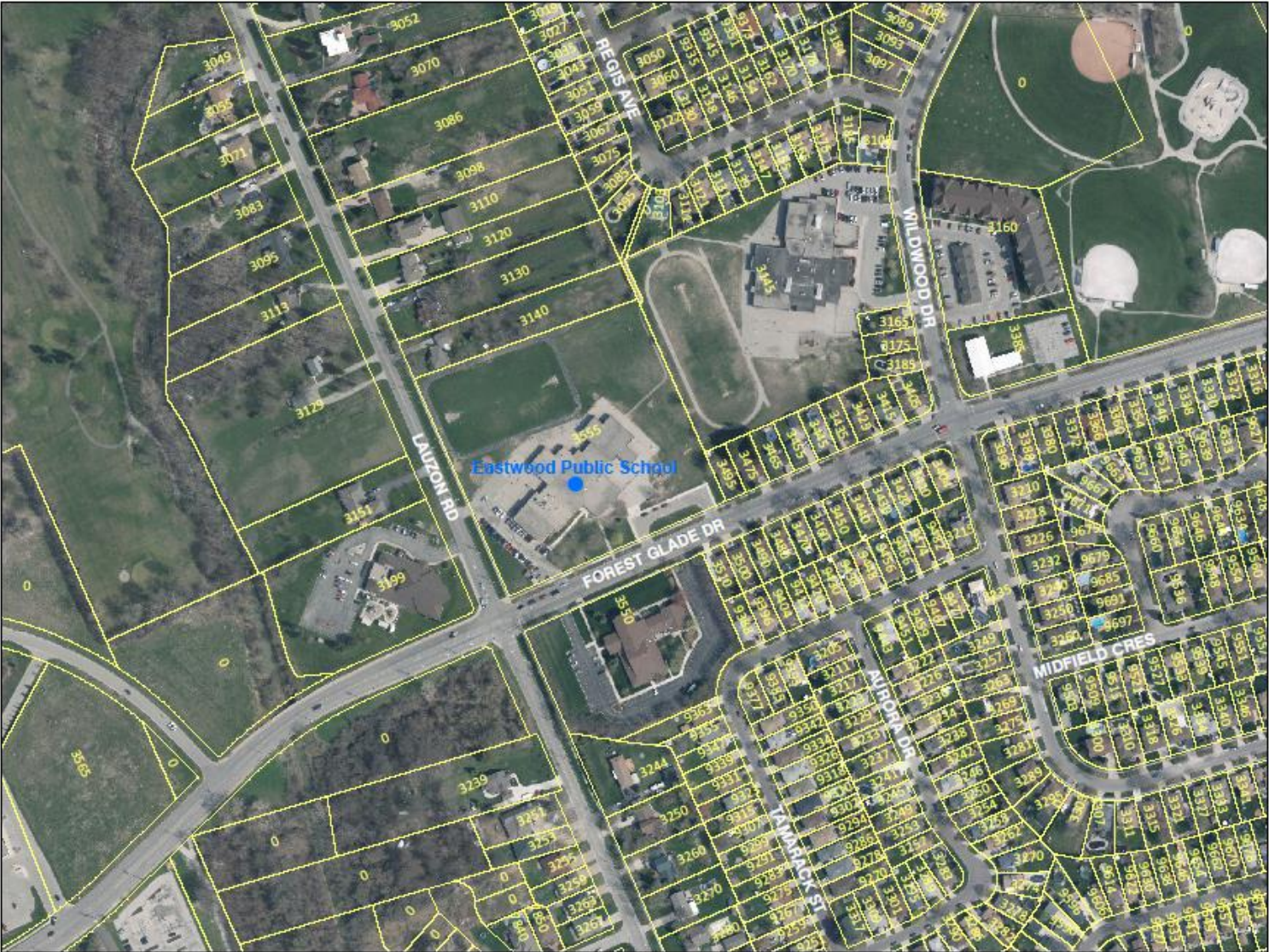
Current grade configuration of the school JK – Grade 8
Current grade organization of the school (e.g., number of combined grades, etc.) # of combined grades = 8 # of straight grades = 3
Number of out of area students - 31
Utilization factor/classroom usage: 2 JK/SK classrooms 2 special education classroom (plus one LST office) 9 regular classrooms 1 French room 1 music room 1 drama room/CYW 3 offices 1 staffroom with photocopier 1 custodial room 1 room utilized by YMCA
Summary of five previous years' enrolment and 10-year enrolment projection by grade and program Summary attached (page 24)
Current extracurricular activities: Athletics: Cross Country, soccer, volleyball, basketball, track and field, baseball, badminton Band Choir Knitting Club ECO schools Social Justice Pangea (Student Leadership)

Other School Use Profile													
Current non-school programs or services resident at or co-located with the school as well as any revenue from these non-school programs or services and whether or not it is at full cost recovery													
None													
Current facility partnerships as well as any revenue from the facility partnerships and whether or not it is at full cost recovery													
None													
Community use of the school as well as any revenue from the community use of the school and whether or not it is at full cost recovery													
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left; padding: 5px;"><i>Projected September 2016-June 2017 School Rental Permitted Hours</i></th> </tr> <tr> <th style="width: 80%; padding: 5px;"><i>EASTWOOD PUBLIC SCHOOL</i></th> <th style="width: 20%; padding: 5px;">Hours</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">Gym</td> <td style="text-align: center; padding: 5px;">108</td> </tr> <tr> <td style="padding: 5px;">Classrooms</td> <td style="text-align: center; padding: 5px;">0</td> </tr> <tr> <td style="text-align: right; padding: 5px;">Total</td> <td style="text-align: center; padding: 5px;">108</td> </tr> </tbody> </table>		<i>Projected September 2016-June 2017 School Rental Permitted Hours</i>		<i>EASTWOOD PUBLIC SCHOOL</i>	Hours	Gym	108	Classrooms	0	Total	108		
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<i>EASTWOOD PUBLIC SCHOOL</i>													
Rent Paid by rental groups	\$ 487												
Covered by the CUS grant	\$1957												
Other fees	\$ 0												
Total	\$2444												
Community Use Overview:													
The gym is used for recreational basketball, volleyball, soccer and Girl Guides.													
Availability of before and after school programs or services (e.g., child care) as well as any revenue from the before and after school programs and whether or not it is at full cost recovery													
YMCA – Before and After School – Full Cost Recovery													
Lease terms at the school as well as any revenue from the lease and whether or not it is at full cost recovery													
None													
Description of the school's suitability for facility partnerships													
The school is currently suitable for facility partnerships.													









The map shows a residential area with several lots outlined in red. The lots are labeled with codes: RD3.2, HRD1.1, ID1.1, CD2.1, and S.20(1)67. The map also includes street names: LINDSEY RD, FOREST GLEN AVE, WILLOW AVE, and WILSON AVE. A large blue area is visible on the left side of the map.

GiulianaHinchliffe - Wed Nov 30 08:14:09 EST 2016

Data reflects the 2016-2017 Year
692 Eastwood Public School
Inventory Data - Room Summary

Permanent Space Room Summary							
2016-2017 OTG ▼				1998-1999 OTG ▼		Change Year	
Room Number	Space Type	Current Use	Loading	Room Number	Space Type	Current Use	Loading
01	Classroom	Classroom	23.0				
03	Classroom	Classroom	23.0				
103	Classroom	Classroom	23.0				
105	Classroom	Classroom	23.0				
112	Classroom	Classroom	23.0				
East.B	Classroom	Classroom	23.0				
East.C	Classroom	Classroom	23.0				
North.A	Classroom	Classroom	23.0				
North.B	Classroom	Classroom	23.0				
North.C	Classroom	Classroom	23.0				
South.A	Classroom	Classroom	23.0				
South.B	Classroom	Classroom	23.0				
South.C	Classroom	Classroom	23.0				
GYM	General Purpose Room	General Purpose Room	0.0				
110	Kindergarten	Junior / Senior Kinderg.	26.0				
111	Kindergarten	Junior / Senior Kinderg.	26.0				
LIBRARY	Library Resource Centre	Library Resource	0.0				
04	Music Rm (Instrumental)	Music (Instrumental)	0.0				
02	Science Room	Resource-French	23.0				
104	Special Ed.	Special Education	9.0				
East.A	Special Ed.	Special Education	9.0				
OF6	Seminar Room	Resource-General	0.0				
		Staff					

OF5	Seminar Room	Work/Lounge	0.0				
STAFF	Staff Work Rm./Lounge	Staff Work/Lounge	0.0				
2016 OTG			392	2016 NPP			0



Requirement List Report
By Category

Board Name: Greater Essex County District School Board

Campus Name: Eastwood Public School, Campus ID 5755

Asset Name: Eastwood Public School, Building ID 5755-1-5755-1

Reporting Currency : CAD

Prime System : All

Requirement Priority : All

Requirement Category : All

Requirements Included: All

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Major Repair	Major Repair [Playing Fields - Unpaved Playing Field]	G2040 - Site Development	3 - Year three	Site	2015	Jan 1, 2015		Open	Playing Fields - Unpaved Playing Field	32,760
Major Repair	Repair [Underground Utilities]	G30 - Site Mechanical Utilities	3 - Year three	Site	2015	Jan 1, 2015		Open	Underground Utilities	393,120
Major Repair										425,880



Requirement List Report
By Category

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Program/Upgrade	Functional Events [General Purpose Room - Original Building]	F106007 - General Purpose Room*	7 - Not time critical	None Selected	2015	Jan 1, 2015		Open	General Purpose Room - Original Building	0
Program/Upgrade	Functional Events [Library Resource Centre - Original Building]	F106003 - Library Resource Centre*	7 - Not time critical	None Selected	2015	Jan 1, 2015		Open	Library Resource Centre - Original Building	0
Program/Upgrade										0
Replacement	Air Distribution, Heating & Cooling - Original Building Renewal	D304001 - Distribution Systems - Air Distribution, Heating & Cooling	4 - Year four	None Selected	2015	Jan 4, 2015		Open	Air Distribution, Heating & Cooling - Original Building	351,577
Replacement	Air Handling Units - Original Building Renewal	D304008 - Air Handling Units	4 - Year four	None Selected	2015	Apr 4, 2015		Open	Air Handling Units - Original Building	76,440
Replacement	Auxiliary Equipment - Original Building Renewal	D3020 - Heat Generating Systems	5 - Year five	HVAC System	2016	Jan 4, 2016		Open	Auxiliary Equipment - Original Building	9,306



Requirement List Report
By Category

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Branch Wiring - Original Building Renewal	D502001 - Lighting and Branch Wiring - Branch Wiring	6 - Year one SPW	None Selected	2016	Sep 18, 2016		Open	Branch Wiring - Original Building	378,043
Replacement	Ceiling Finishes - Gypsum Board Ceiling - Original Building Renewal	C303003 - Ceiling Finishes - Gypsum	6 - Year one SPW	None Selected	2016	Nov 21, 2016		Open	Ceiling Finishes - Gypsum Board Ceiling - Original Building	20,838
Replacement	Ceiling Finishes - Suspended Acoustic Panel Ceiling - Original Building Renewal	C303004 - Ceiling Finishes - Acoustic	5 - Year five	None Selected	2015	Nov 21, 2015		Open	Ceiling Finishes - Suspended Acoustic Panel Ceiling - Original Building	174,743
Replacement	Ceiling Finishes - Painted Ceiling Structures - Original Building Renewal	C303006 - Ceiling Finishes - Paint	5 - Year five	None Selected	2015	Nov 21, 2015		Open	Ceiling Finishes - Painted Ceiling Structures - Original Building	21,841
Replacement	Chilled Water Systems - Original Building Renewal	D303012 - Chilled Water Systems - Cooling Towers	6 - Year one SPW	None Selected	2020	Jan 4, 2020		Open	Chilled Water Systems - Original Building	59,592
Replacement	Controls & Instrumentation - Addition 1 Renewal	D3060 - Controls and Instrumentation	6 - Year one SPW	HVAC System	2020	Jan 4, 2020		Open	Controls & Instrumentation - Addition 1	38,933



***Requirement List Report
By Category***

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Controls & Instrumentation - Original Building Renewal	D3060 - Controls and Instrumentation	6 - Year one SPW	HVAC System	2018	Jan 4, 2018		Open	Controls & Instrumentation - Original Building	147,387
Replacement	Domestic Water Distribution - Original Building Renewal	D202030 - Domestic Water Distribution - Natural Gas DWH	4 - Year four	None Selected	2015	Jan 4, 2015		Open	Domestic Water Distribution - Original Building	10,865
Replacement	Domestic Water Distribution - Original Building Renewal	D202001 - Domestic Water Distribution - Pipes and Fittings	4 - Year four	None Selected	2015	Jan 4, 2015		Open	Domestic Water Distribution - Original Building	180,154
Replacement	Exhaust Systems - Original Building Renewal	D304007 - Distribution Systems - Exhaust Systems	4 - Year four	None Selected	2015	Jan 4, 2015		Open	Exhaust Systems - Original Building	49,920
Replacement	Exterior Doors - Hollow Metal - Addition 1 Renewal	B2030 - Exterior Doors	6 - Year one SPW	Exterior Enclosure	2017	Nov 21, 2017		Open	Exterior Doors - Hollow Metal - Addition 1	9,360
Replacement	Exterior Doors - Hollow Metal - Original Building Renewal	B2030 - Exterior Doors	5 - Year five	Exterior Enclosure	2015	Nov 21, 2015		Open	Exterior Doors - Hollow Metal - Original Building	53,040



Requirement List Report
By Category

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Exterior Doors - Exterior Door Hardware - Entire School Renewal	B2030 - Exterior Doors	5 - Year five	Exterior Enclosure	2015	Nov 21, 2015		Open	Exterior Doors - Exterior Door Hardware - Entire School	21,840
Replacement	Exterior Windows - Original Building Renewal	B2020 - Exterior Windows	6 - Year one SPW	Exterior Enclosure	2018	Nov 21, 2018		Open	Exterior Windows - Original Building	203,224
Replacement	Fencing & Gates - Chain-Link Fence 6 feet high Renewal	C204001 - Site Development - Fencing and Gates	4 - Year four	None Selected	2015	Jan 11, 2015		Open	Fencing & Gates - Chain-Link Fence 6 feet high	27,311
Replacement	Fire Alarm Systems - Original Building Renewal	D503001 - Communication and Security - Fire Alarm	4 - Year four	None Selected	2015	Jan 4, 2015		Open	Fire Alarm Systems - Original Building	65,525
Replacement	Fittings - Fittings and Equipment - Student Storage Lockers -Original Building Renewal	C1030 - Fittings	5 - Year five	Interior Construction and Conveyance	2015	Nov 21, 2015		Open	Fittings - Fittings and Equipment - Student Storage Lockers -Original Building	109,200
Replacement	Fittings - Millwork - Original Building Renewal	C103009 - Fittings - Millwork	5 - Year five	None Selected	2015	Nov 21, 2015		Open	Fittings - Millwork - Original Building	106,080



Requirement List Report
By Category

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Fittings - Fittings and Equipment - Addition 1 Renewal	C1030 - Fittings	6 - Year one SPW	Interior Construction and Conveyance	2019	Nov 21, 2019		Open	Fittings - Fittings and Equipment - Addition 1	36,400
Replacement	Fittings - Washroom Partitions - Original Building Renewal	C103002 - Fittings - Washroom Accessories	5 - Year five	None Selected	2015	Nov 21, 2015		Open	Fittings - Washroom Partitions - Original Building	49,500
Replacement	Floor Finishes - Carpet - Original Building Renewal	C302005 - Floor Finishes - Carpet	5 - Year five	None Selected	2015	Nov 21, 2015		Open	Floor Finishes - Carpet - Original Building	43,725
Replacement	Floor Finishes - Vinyl Floor Tiles - Original Building Renewal	C302015 - Floor Finishes - Vinyl Sheet	5 - Year five	None Selected	2015	Nov 21, 2015		Open	Floor Finishes - Vinyl Floor Tiles - Original Building	147,387
Replacement	Floor Finishes - Hardwood - Stage Renewal	C302003 - Floor Finishes - Wood	5 - Year five	None Selected	2015	Nov 21, 2015		Open	Floor Finishes - Hardwood - Stage	16,456
Replacement	Floor Finishes - Painted/Sealed Concrete Floor Renewal	C302007 - Floor Finishes - Painted Sealed Concrete	5 - Year five	None Selected	2015	Nov 21, 2015		Open	Floor Finishes - Painted/Sealed Concrete Floor	13,086
Replacement	Floor Finishes - Vinyl Floor Tiles - Addition 1 Renewal	C302015 - Floor Finishes - Vinyl Sheet	6 - Year one SPW	None Selected	2017	Nov 21, 2017		Open	Floor Finishes - Vinyl Floor Tiles - Addition 1	46,814



Requirement List Report
By Category

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Gas Supply System - Original Building Renewal	D301002 - Energy Supply System - Natural Gas	4 - Year four	None Selected	2015	Jan 4, 2015		Open	Gas Supply System - Original Building	10,916
Replacement	General Purpose Room - Original Building Renewal	F106007 - General Purpose Room*	6 - Year one SPW	None Selected	1996	Jan 1, 1996		Open	General Purpose Room - Original Building	0
Replacement	Grounding Systems - Original Building Renewal	D509003 - Other Electrical - Grounding	6 - Year one SPW	None Selected	2016	Sep 18, 2016		Open	Grounding Systems - Original Building	8,685
Replacement	Heating/Chilling water distribution systems - Original Building Renewal	D304003 - Distribution Systems - Heated Water Distribution Systems	6 - Year one SPW	None Selected	2021	Sep 18, 2021		Open	Heating/Chilling water distribution systems - Original Building	48,001
Replacement	Interior Doors - Interior Door Hardware - Entire School Renewal	C1020 - Interior Doors	5 - Year five	Interior Construction and Conveyance	2015	Nov 21, 2015		Open	Interior Doors - Interior Door Hardware - Entire School	33,280
Replacement	Interior Doors - Wood Single Door and Hollow Metal - Original Building Renewal	C1020 - Interior Doors	5 - Year five	Interior Construction and Conveyance	2015	Nov 21, 2015		Open	Interior Doors - Wood Single Door and Hollow Metal - Original Building	87,360



Requirement List Report
By Category

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Landscaping Renewal	G2050 - Landscaping	6 - Year one SPW	Site	2005	Jan 1, 2005		Open	Landscaping	58
Replacement	Library Resource Centre - Original Building Renewal	F106003 - Library Resource Centre*	6 - Year one SPW	None Selected	1996	Jan 1, 1996		Open	Library Resource Centre - Original Building	0
Replacement	Lighting Equipment - Addition 1 Renewal	D5020 - Lighting and Branch Wiring	6 - Year one SPW	Electrical System	2020	Jan 4, 2020		Open	Lighting Equipment - Addition 1	8,603
Replacement	Lighting Equipment - Addition 1 Renewal	D5020 - Lighting and Branch Wiring	6 - Year one SPW	Electrical System	2017	Jan 4, 2017		Open	Lighting Equipment - Addition 1	9,090
Replacement	Lighting Equipment - Original Building - Exterior Lighting Renewal	D5020 - Lighting and Branch Wiring	6 - Year one SPW	Electrical System	2020	Jan 4, 2020		Open	Lighting Equipment - Original Building - Exterior Lighting	10,388
Replacement	Lighting Equipment - Original Building - Emergency Lighting Renewal	D502007 - Lighting and Branch Wiring - Emergency Lighting	4 - Year four	None Selected	2015	Jan 4, 2015		Open	Lighting Equipment - Original Building - Emergency Lighting	15,284
Replacement	Lighting Equipment - Original Building - Interior Lighting Renewal	D502003 - Lighting and Branch Wiring - Interior Lighting	4 - Year four	None Selected	2015	Jan 4, 2015		Open	Lighting Equipment - Original Building - Interior Lighting	293,731



***Requirement List Report
By Category***

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Main Switchboards - Original Building Renewal	D501003 - Electrical Service and Distribution - Main Switchboard	6 - Year one SPW	None Selected	2016	Sep 18, 2016		Open	Main Switchboards - Original Building	28,320
Replacement	Other Communications & Alarm Systems - Original Building Renewal	D503099 - Communication and Security - Other	6 - Year one SPW	None Selected	2020	Sep 18, 2020		Open	Other Communications & Alarm Systems - Original Building	12,545
Replacement	Parking Lots - Asphalt Paved Surfaces Renewal	G2020 - Parking Lots	5 - Year five	Site	2015	Nov 21, 2015		Open	Parking Lots - Asphalt Paved Surfaces	49,140
Replacement	Pedestrian Paving - Asphalt Paved Walkways Renewal	G2030 - Pedestrian Paving	5 - Year five	Site	2015	Nov 21, 2015		Open	Pedestrian Paving - Asphalt Paved Walkways	16,372
Replacement	Playing Fields - Paved Playing Field Renewal	G2040 - Site Development	5 - Year five	Site	2015	Nov 21, 2015		Open	Playing Fields - Paved Playing Field	32,760
Replacement	Playing Fields - Unpaved Playing Field Renewal	G2040 - Site Development	6 - Year one SPW	Site	2005	Jan 1, 2005		Open	Playing Fields - Unpaved Playing Field	0
Replacement	Plumbing Fixtures - Original Building Renewal	D2010 - Plumbing Fixtures	4 - Year four	Plumbing System	2015	Jan 4, 2015		Open	Plumbing Fixtures - Original Building	229,000



Requirement List Report
By Category

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Security Systems - Original Building Renewal	D503008 - Communication and Security - Security	6 - Year one SPW	None Selected	2018	Sep 18, 2018		Open	Security Systems - Original Building	8,554
Replacement	Signage - Non-Illuminated Double Face Renewal	G204005 - Site Development - Signage	5 - Year five	None Selected	2015	Nov 21, 2015		Open	Signage - Non-Illuminated Double Face	11,642
Replacement	Terminal & Package Units - Original Building Renewal	D3050 - Terminal and Package Units	4 - Year four	HVAC System	2015	Jan 4, 2015		Open	Terminal & Package Units - Original Building	29,484
Replacement	Underground Utilities Renewal	G30 - Site Mechanical Utilities	6 - Year one SPW	Site	2006	Jan 1, 2006		Open	Underground Utilities	112
Replacement	Wall Finishes - Paint Wall Covering - Entire School Renewal	C301006 - Wall Finishes - Vinyl (Wall Paper)	5 - Year five	None Selected	2015	Nov 21, 2015		Open	Wall Finishes - Paint Wall Covering - Entire School	163,805
Replacement										3,575,717
Study	Study [Air Distribution, Heating & Cooling - Original Building]	D304001 - Distribution Systems - Air Distribution, Heating & Cooling	3 - Year three	None Selected	2015	Jan 1, 2015		Open	Air Distribution, Heating & Cooling - Original Building	10,920



***Requirement List Report
By Category***

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Study	Study [Domestic Water Distribution - Original Building]	D202001 - Domestic Water Distribution - Pipes and Fittings	3 - Year three	None Selected	2015	Jan 1, 2015		Open	Domestic Water Distribution - Original Building	10,920
Study	Study [Underground Utilities]	G30 - Site Mechanical Utilities	3 - Year three	Site	2015	Jan 1, 2015		Open	Underground Utilities	10,920
Study										32,760
Eastwood Public School, Building ID 5755-1-5755-1										4,034,357
Eastwood Public School, Campus ID 5755										4,034,357
Greater Essex County District School Board										4,034,357
Summary										4,034,357

Summary of five previous year's enrolment and 10-year enrolment projection by grade and program.

5 Year FTE Enrolment History

Grade	2011	2012	2013	2014	2015
JK	24	39	25	21	23
SK	26	25	33	28	25
01	38	24	26	28	24
02	32	40	26	31	29
03	34	31	35	21	31
04	23	37	29	31	20
05	31	27	36	32	30
06	37	27	28	36	30
07	38	36	26	25	32
08	46	38	33	26	26
Total	329	324	297	279	270

Enrolment Actual - September 26, 2016

Year	JK	SK	01	02	03	04	05	06	07	08	Total
2016	21	27	22	27	29	32	21	32	27	33	271

10 Year Enrolment Projections

Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
JK	19	21	19	19	19	19	19	19	19	19
SK	22	19	20	19	19	19	19	19	18	18
01	28	24	18	21	19	19	19	19	19	19
02	30	28	28	20	21	20	20	20	20	20
03	28	29	27	27	20	21	20	17	17	17
04	27	26	27	25	25	19	20	19	17	17
05	32	27	26	28	25	25	19	20	19	17
06	22	32	27	27	27	25	25	19	20	19
07	33	22	33	27	26	27	25	25	19	20
08	29	33	22	33	27	26	27	25	25	19
Total	270	261	247	246	228	220	213	202	193	185