



GREATER ESSEX COUNTY

DISTRICT SCHOOL BOARD

School Information Profile

Gore Hill Public School
1135 Mersea Road 1
Leamington, Ontario N8H 3V7

Date: December 13, 2016

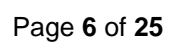
Facility Profile
Site plan and floor plan(s) (or space template) of the school with the date of school construction and any subsequent additions Site Plan (page 6) and Floor Plan (page 7) attached. School constructed in 1954 (348 sm), Additions in 1962 (873 sm), 1964 (227 sm), and 1995 (1770 sm)
School attendance area (boundary) map Map is attached (page 8)
Context map (or air photo) of the school indicating the existing land uses surrounding the school Map is attached (page 9)
Planning map of the school with zoning Map is attached (page 10)
Size of the school site (acres or hectares) = 6.3 ha
Building area (square feet or square metres) = 3,218 sm
Number of portable classrooms = 0
Number and type of instructional rooms as well as specialized classroom teaching spaces (e.g., science lab, tech shop, gymnasium, etc.) SFIS Room Summary attached (page 11)
Area of hard surfaced outdoor play area and/or green space, the number of play fields, and the presence of outdoor facilities (e.g., tracks, courts for basketball, tennis, etc.) 2,490 sm (hard surface) Soccer fields Baseball diamond Volleyball area Basketball nets Picnic shelter Outdoor classroom Nature trail

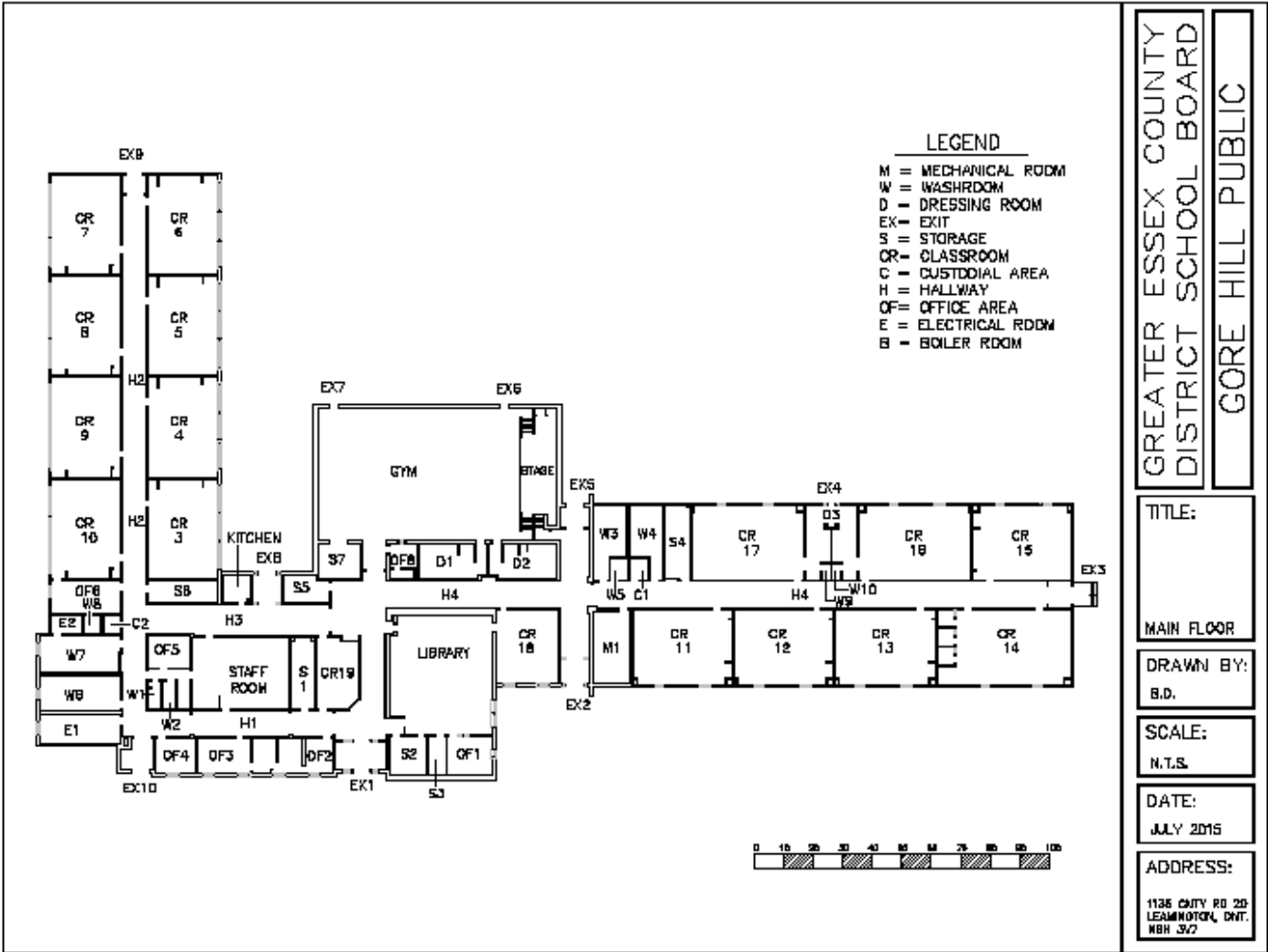
<p>Ten-year history of major facility improvements (item and cost)</p> <p>Roofing \$189,300</p> <p>Painting \$55,000</p> <p>Ceiling Repairs \$18,900</p>
<p>Projected five-year facility renewal needs of school (item and cost)</p> <p>VFA Renewal List attached (pages 12 - 24)</p>
<p>Current Facility Condition Index (FCI) with a definition of what the index represents:</p> <p>FCI = 29%</p> <p>Facility Condition Index (FCI) = $\frac{\text{Cost of Renewal Need}}{\text{Asset Replacement Value}}$</p>
<p>Student distance to school in kilometres</p> <p>Minimum: 0.25 km</p> <p>Maximum: 10 km</p> <p>Average: 4 km</p>
<p>Percentage of students, under the school board policy that are:</p> <p>eligible for transportation: 88%</p> <p>not eligible for transportation: 12%</p> <p>longest bus ride to school: 44 mins</p> <p>shortest bus ride to school: 1 min</p> <p>average length of bus ride time: 18.7 mins</p>
<p>School operational costs e.g. custodial, utility and maintenance (totals, per square foot, and per student)</p> <p>Total costs = \$172,677</p> <p>Costs per student = \$803.15</p> <p>Costs per sq metre = \$53.66</p>
<p>Number of parking spaces on site at the school, an assessment of the adequacy of parking, and bus/car access and egress</p> <p>17 parking spaces – Town bylaw requires 52 – Parking not considered adequate</p> <p>Busbay/kiss and ride at front of building</p>
<p>Measures that the school board has identified and/or addressed for accessibility of the school for students, staff, and the public with disabilities (i.e., barrier-free)</p> <p>School is fully accessible, no barrier free washroom, automatic door opener on front door.</p>
<p>On-the-ground (OTG) capacity, and surplus/shortage of pupil places</p> <p>OTG = 338</p> <p>2016/17 ADE = 223</p> <p>surplus spaces = 115</p>

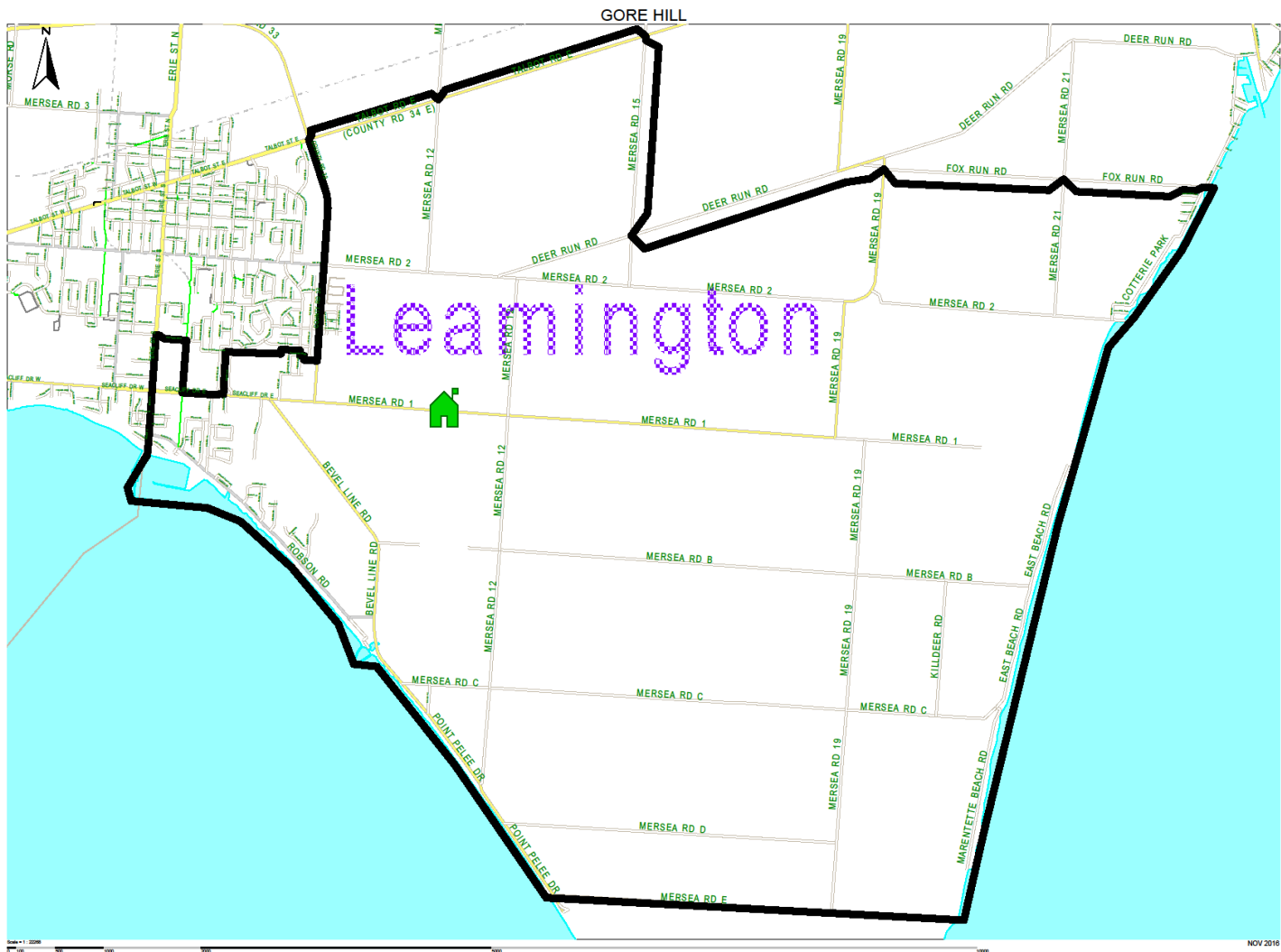
Instructional Profile
<p>Describe the number and type of teaching staff, non-teaching staff, support staff, itinerant staff, and administrative staff at the school:</p> <p>1.0 Principal 13.5 Currently Teaching Staff 1.0 Early Childhood Educator 1.0 Educational Assistants 1.0 Developmental Service Workers 3.0 Custodians 1.0 Secretary</p> <p>Itinerate Staff: Speech and Language: 0.5 days per week Educational Coordinator: 0.5 days per week Educational Psychologist: 0.5 days per week Social Worker: 0.5 days per week</p>
<p>Describe the course and program offerings at the school:</p> <p>JK to 8 English school offering standard elementary school programming SERR LST FSL (Core) Music Physical Education & Health</p>
<p>Describe the specialized service offerings at the school (e.g., cooperative placements, guidance counseling, etc.)</p> <p>Before and After School Daycare Associate Teachers for Faculty of Education Co-op Students Partnership with Leamington District Secondary School and Western Classroom Volunteers Partnership with ERCA and Real Canadian Superstore Salvation Army Food Bank (chosen charity) GECDSB Leadership Camp ECO team</p>
<p>Current grade configuration of the school</p> <p>JK to Grade 8</p>

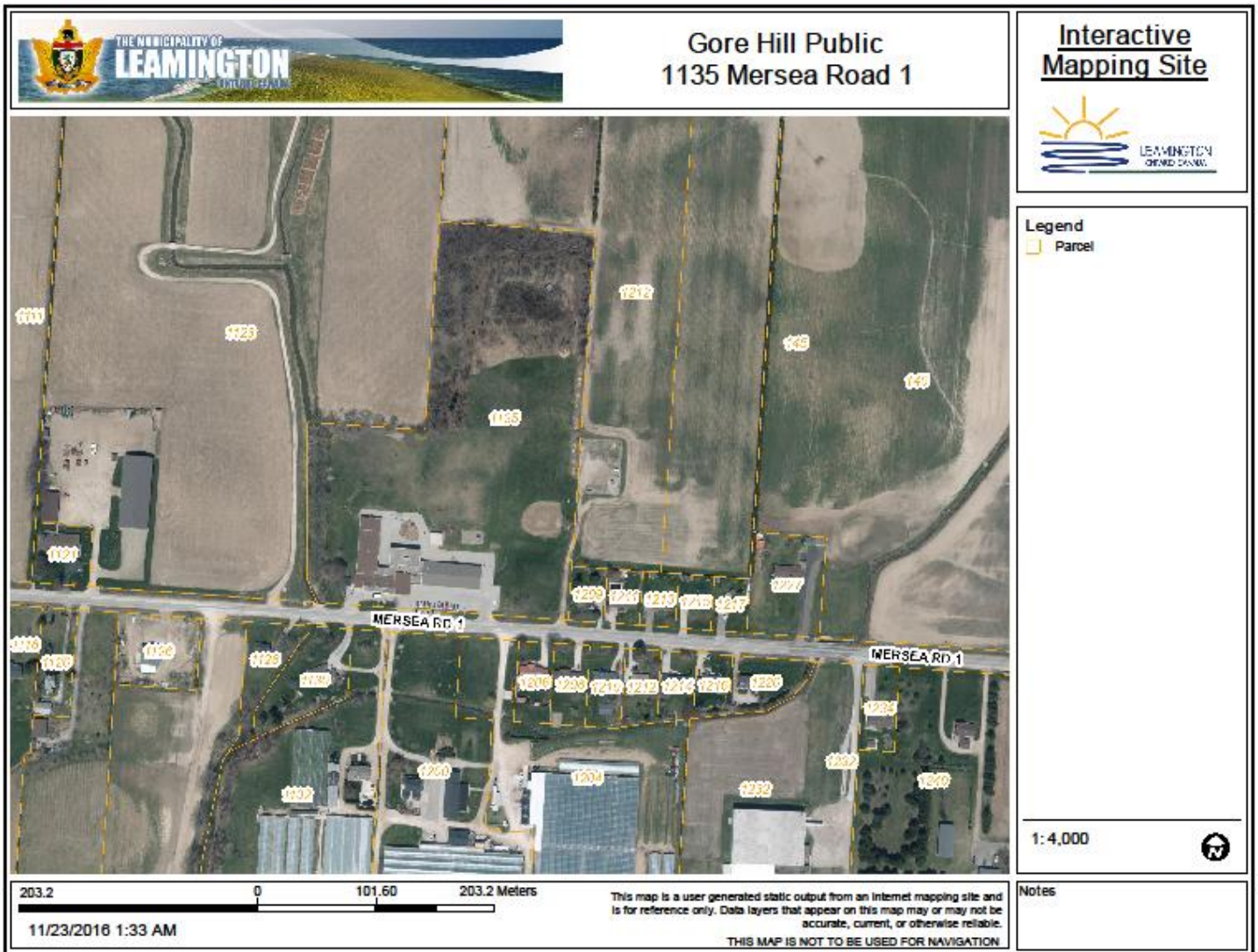
<p>Current grade organization of the school (e.g., number of combined grades, etc.)</p> <p># of combined grades = 7 (including 2 JK/SK combined classes) # of straight grades = 3</p>
<p>Number of out of area students – 27</p>
<p>Utilization factor/classroom usage:</p> <p>2 JK/SK classrooms 1 special education classroom (plus one LST office) 10 regular classrooms 1 French room 1 music room 1 office 1 staffroom with photocopier 1 custodial room</p>
<p>Summary of five previous years' enrolment and 10-year enrolment projection by grade and program</p> <p>Summary attached (page 25)</p>
<p>Current extracurricular activities:</p> <p>Athletics: Soccer, baseball, volleyball, cross country, badminton, basketball, track and field Band ECO Team Principal's Council Office Helpers Chess Club GECD SB Leadership Camp Safe Schools Parent Council Library club Lunch monitors Recess Buddies</p>

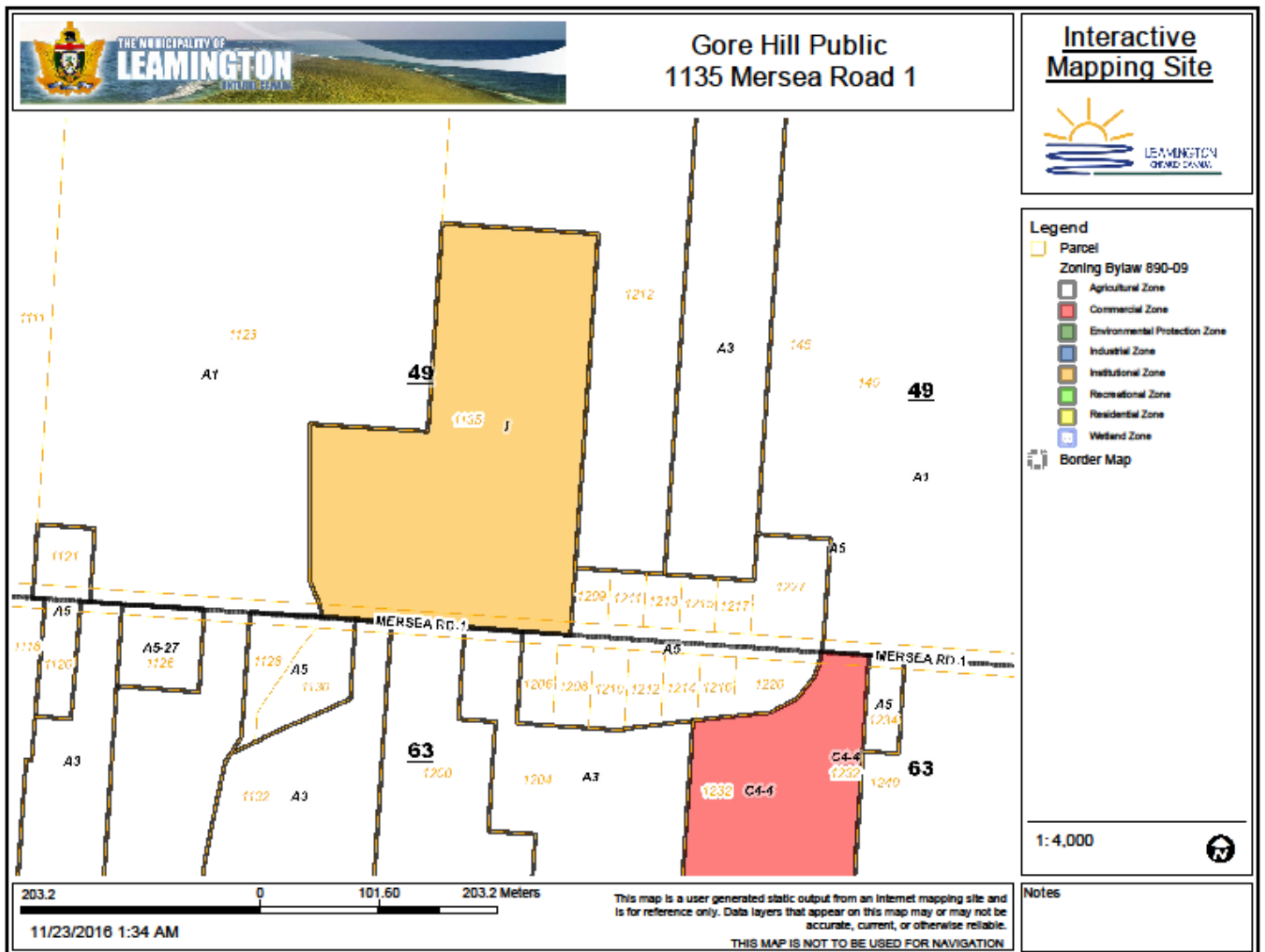
Other School Use Profile													
Current non-school programs or services resident at or co-located with the school as well as any revenue from these non-school programs or services and whether or not it is at full cost recovery													
None													
Current facility partnerships as well as any revenue from the facility partnerships and whether or not it is at full cost recovery													
None													
Community use of the school as well as any revenue from the community use of the school and whether or not it is at full cost recovery													
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left; padding: 5px;">Projected September 2016-June 2017 School Rental Permitted Hours</th> </tr> </thead> <tbody> <tr> <td style="width: 80%; padding: 5px;">GORE HILL PUBLIC SCHOOL</td> <td style="width: 20%; padding: 5px;">Hours</td> </tr> <tr> <td style="padding: 5px;">Gym</td> <td style="text-align: center; padding: 5px;">108</td> </tr> <tr> <td style="padding: 5px;">Classrooms</td> <td style="text-align: center; padding: 5px;">0</td> </tr> <tr> <td style="text-align: right; padding: 5px;">Total</td> <td style="text-align: center; padding: 5px;">108</td> </tr> </tbody> </table>		Projected September 2016-June 2017 School Rental Permitted Hours		GORE HILL PUBLIC SCHOOL	Hours	Gym	108	Classrooms	0	Total	108		
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Rent Paid by rental groups	\$ 678												
Covered by the CUS grant	\$ 449												
Other fees	\$ 0												
Total	\$1127												
Community Use Overview:													
The gym is used one night a week by a recreational volley ball group.													
Availability of before and after school programs or services (e.g., child care) as well as any revenue from the before and after school programs and whether or not it is at full cost recovery													
YMCA – Before and After School Program – not full cost recovery													
Lease terms at the school as well as any revenue from the lease and whether or not it is at full cost recovery													
None													
Description of the school's suitability for facility partnerships													
The school is currently suitable for facility partnerships													











GiulianaHinchliffe - Wed Nov 30 08:16:49 EST 2016
Data reflects the 2016-2017 Year
936 Gore Hill Public School
Inventory Data - Room Summary

Permanent Space Room Summary							
2016-2017 OTG ▼				1998-1999 OTG ▼		Change Year	
Room Number	Space Type	Current Use	Loading	Room Number	Space Type	Current Use	Loading
10	Classroom	Classroom	23.0				
11	Classroom	Classroom	23.0				
12	Classroom	Classroom	23.0				
13	Classroom	Classroom	23.0				
15	Classroom	Classroom	23.0				
3	Classroom	Classroom	23.0				
5	Classroom	Classroom	23.0				
6	Classroom	Classroom	23.0				
7	Classroom	Classroom	23.0				
8	Classroom	Classroom	23.0				
9	Classroom	Resource-French	23.0				
GYM	Gymnasium	Gymnasium	0.0				
16	Kindergarten	Classroom	26.0				
17	Kindergarten	Junior / Senior Kinderg.	26.0				
LIBRARY	Library Resource Centre	Library Resource	0.0				
14	Music Rm (Instrumental)	Music (Instrumental)	0.0				
18	Resource Room	Computers	12.0				
19	Resource Room	Resource-General	12.0				
4	Special Ed.	Special Education	9.0				
STAFF	Staff Work Rm./Lounge	Staff Work/Lounge	0.0				
2016 OTG			338	2016 NPP			0



Requirement List Report
By Category

Board Name: Greater Essex County District School Board

Campus Name: Gore Hill Public School, Campus ID 5904

Asset Name: Gore Hill Public School, Building ID 5904-1-5904-1

Reporting Currency : CAD

Prime System : All

Requirement Priority : All

Requirement Category : All

Requirements Included: All

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Major Repair	Major Repair	B2010 - Exterior Walls	4 - Year four	Exterior Enclosure	2017	Jan 1, 2017		Open	Exterior Walls - Original Building	10,920
Major Repair	Major Repair [Roof Coverings - Original Building]	B3010 - Roof Coverings	7 - Not time critical	Exterior Enclosure	2038	Jan 1, 2038		Open	Roof Coverings - Original Building Section B	153,738
Major Repair	Major Repair [Septic Tanks - Site]Replacement	G302005 - Sanitary Sewer - Septic Tanks	2 - Year two	None Selected	2015	Jan 1, 2015		Open	Septic Tanks - Site	262,080
Major Repair										426,738



***Requirement List Report
By Category***

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Program/ Upgrade	Functional Events [Library Resource Centre - Addition 1]	F106003 - Library Resource Centre*	2 - Year two	None Selected	2015	Jan 1, 2015		Open	Library Resource Centre - Addition 1	0
Program/ Upgrade	Functional Events [Single Gymnasium - Addition 3]	F106002 - Single Gymnasium*	2 - Year two	None Selected	2015	Jan 1, 2015		Open	Single Gymnasium - Addition 3	0
Program/Upgrade										0
Replacement	Air Distribution, Heating & Cooling - Addition 1 Renewal	D304001 - Distribution Systems - Air Distribution, Heating & Cooling	6 - Year one SPW	None Selected	2018	Oct 23, 2018		Open	Air Distribution, Heating & Cooling - Addition 1	142,420
Replacement	Air Distribution, Heating & Cooling - Addition 2 Renewal	D304001 - Distribution Systems - Air Distribution, Heating & Cooling	6 - Year one SPW	None Selected	2019	Oct 23, 2019		Open	Air Distribution, Heating & Cooling - Addition 2	25,510



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Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Air Distribution, Heating & Cooling - Original Building Renewal	D304001 - Distribution Systems - Air Distribution, Heating & Cooling	6 - Year one SPW	None Selected	2018	Oct 23, 2018		Open	Air Distribution, Heating & Cooling - Original Building	77,739
Replacement	Branch Wiring - Addition 1 Renewal	D502001 - Lighting and Branch Wiring - Branch Wiring	3 - Year three	None Selected	2015	Oct 23, 2015		Open	Branch Wiring - Addition 1	130,505
Replacement	Branch Wiring - Addition 2 Renewal	D502001 - Lighting and Branch Wiring - Branch Wiring	3 - Year three	None Selected	2015	Oct 23, 2015		Open	Branch Wiring - Addition 2	37,009
Replacement	Branch Wiring - Original Building, Add1 &2 Renewal	D502001 - Lighting and Branch Wiring - Branch Wiring	3 - Year three	None Selected	2015	Oct 23, 2015		Open	Branch Wiring - Original Building, Add1 &2	275,132
Replacement	Branch Wiring Renewal	D502001 - Lighting and Branch Wiring - Branch Wiring	3 - Year three	None Selected	2015	Oct 23, 2015		Open	Branch Wiring	104,209
Replacement	Ceiling Finishes - Addition 1 Renewal	C3030 - Ceiling Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Ceiling Finishes - Addition 1	83,743



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By Category***

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Ceiling Finishes - Addition 2 Renewal	C3030 - Ceiling Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Ceiling Finishes - Addition 2	21,770
Replacement	Ceiling Finishes - Addition 3 Renewal	C3030 - Ceiling Finishes	6 - Year one SPW	Interior Construction and Conveyance	2020	Oct 23, 2020		Open	Ceiling Finishes - Addition 3	152,815
Replacement	Ceiling Finishes - Original Building Renewal	C3030 - Ceiling Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Ceiling Finishes - Original Building	30,046
Replacement	Controls & Instrumentation - All Renewal	D3060 - Controls and Instrumentation	3 - Year three	HVAC System	2015	Oct 23, 2015		Open	Controls & Instrumentation - All	196,567
Replacement	Domestic Water Distribution - Original Building & Addl Renewal	D2020 - Domestic Water Distribution	3 - Year three	Plumbing System	2015	Oct 23, 2015		Open	Domestic Water Distribution - Original Building & Addl	104,854
Replacement	Domestic Water Distribution Renewal	D2020 - Domestic Water Distribution	6 - Year one SPW	Plumbing System	2017	Jan 1, 2017		Open	Domestic Water Distribution	62
Replacement	Exhaust Systems Renewal	D304007 - Distribution Systems - Exhaust Systems	3 - Year three	None Selected	2015	Oct 23, 2015		Open	Exhaust Systems	49,920
Replacement	Exterior Doors Renewal	B2030 - Exterior Doors	3 - Year three	Exterior Enclosure	2015	Oct 23, 2015		Open	Exterior Doors	40,560



***Requirement List Report
By Category***

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Exterior Windows Renewal	B2020 - Exterior Windows	5 - Year five	Exterior Enclosure	2017	Oct 23, 2017		Open	Exterior Windows	413,338
Replacement	Fire Alarm Systems - Addition 1 Renewal	D503001 - Communication and Security - Fire Alarm	6 - Year one SPW	None Selected	2019	Oct 23, 2019		Open	Fire Alarm Systems - Addition 1	13,015
Replacement	Fire Alarm Systems - Addition 3 Renewal	D503001 - Communication and Security - Fire Alarm	6 - Year one SPW	None Selected	2020	Oct 23, 2020		Open	Fire Alarm Systems - Addition 3	26,395
Replacement	Fittings - Addition 2 Renewal	C1030 - Fittings	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Fittings - Addition 2	14,425
Replacement	Fittings - Addition 2 Renewal	C1030 - Fittings	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Fittings - Addition 2	8,091
Replacement	Fittings - Addition 3 Renewal	C1030 - Fittings	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Fittings - Addition 3	13,448
Replacement	Fittings - Addition 3 Renewal	C1030 - Fittings	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Fittings - Addition 3	112,495
Replacement	Fittings - Addition 3 Renewal	C1030 - Fittings	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Fittings - Addition 3	63,105
Replacement	Fittings - Original Building Renewal	C1030 - Fittings	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Fittings - Original Building	12,408



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Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Fittings Renewal	C1030 - Fittings	3 - Year three	Interior Construction and Conveyance	2015	Oct 23, 2015		Open	Fittings	27,846
Replacement	Fittings Renewal	C1030 - Fittings	6 - Year one SPW	Interior Construction and Conveyance	1976	Jan 1, 1976		Open	Fittings	0
Replacement	Fittings] Renewal	C103002 - Fittings - Washroom Accessories	3 - Year three	None Selected	2015	Oct 23, 2015		Open	Fittings]	22,500
Replacement	Floor Finishes - Addition 1 Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Floor Finishes - Addition 1	14,548
Replacement	Floor Finishes - Addition 1 Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Floor Finishes - Addition 1	37,592
Replacement	Floor Finishes - Addition 1 Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Floor Finishes - Addition 1	21,371
Replacement	Floor Finishes - Addition 2 Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Floor Finishes - Addition 2	9,784
Replacement	Floor Finishes - Addition 3 Renewal	C302015 - Floor Finishes - Vinyl Sheet	3 - Year three	None Selected	2015	Oct 23, 2015		Open	Floor Finishes - Addition 3	30,543
Replacement	Floor Finishes - Addition 3 Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2020	Oct 23, 2020		Open	Floor Finishes - Addition 3	43,385
Replacement	Floor Finishes - Addition 3 Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Floor Finishes - Addition 3	29,481



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Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Floor Finishes - Original Building Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Floor Finishes - Original Building	14,934
Replacement	Floor Finishes - Original Building Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Floor Finishes - Original Building	8,497
Replacement	Floor Finishes - Addition 1 and 2 Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Floor Finishes - Addition 1 and 2	22,272
Replacement	Floor Finishes Renewal	C302005 - Floor Finishes - Carpet	6 - Year one SPW	None Selected	2018	Oct 23, 2018		Open	Floor Finishes	8,698
Replacement	Heating/Chilling water distribution systems - Original Building & Add1&2 Renewal	D304003 - Distribution Systems - Heated Water Distribution Systems	3 - Year three	None Selected	2015	Oct 23, 2015		Open	Heating/Chilling water distribution systems - Original Building & Add1&2	151,706
Replacement	Hot Water Boilers - Addition 3 - six cast iron Renewal	D302002 - Heat Generating - Hot Water Boilers	6 - Year one SPW	None Selected	2018	Oct 23, 2018		Open	Hot Water Boilers - Addition 3 - six cast iron	40,480
Replacement	Interior Doors - Addition 3 Renewal	C1020 - Interior Doors	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Interior Doors - Addition 3	14,560



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Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Interior Doors - Addition 3 Renewal	C1020 - Interior Doors	6 - Year one SPW	Interior Construction and Conveyance	2020	Oct 23, 2020		Open	Interior Doors - Addition 3	37,440
Replacement	Library Resource Centre - Addition 1 Renewal	F106003 - Library Resource Centre*	6 - Year one SPW	None Selected	1982	Jan 1, 1982		Open	Library Resource Centre - Addition 1	0
Replacement	Lighting Equipment - Addition 1 Renewal	D5020 - Lighting and Branch Wiring	6 - Year one SPW	Electrical System	2018	Oct 23, 2018		Open	Lighting Equipment - Addition 1	9,902
Replacement	Lighting Equipment - Addition 1 Renewal	D5020 - Lighting and Branch Wiring	6 - Year one SPW	Electrical System	2021	Oct 23, 2021		Open	Lighting Equipment - Addition 1	11,362
Replacement	Lighting Equipment - Addition 3 Renewal	D5020 - Lighting and Branch Wiring	6 - Year one SPW	Electrical System	2018	Oct 23, 2018		Open	Lighting Equipment - Addition 3	13,960
Replacement	Lighting Equipment - Addition 3 Renewal	D5020 - Lighting and Branch Wiring	6 - Year one SPW	Electrical System	2018	Oct 23, 2018		Open	Lighting Equipment - Addition 3	22,887
Replacement	Lighting Equipment - Original Building Renewal	D5020 - Lighting and Branch Wiring	3 - Year three	Electrical System	2015	Oct 23, 2015		Open	Lighting Equipment - Original Building	24,023
Replacement	Lighting Equipment Renewal	D5020 - Lighting and Branch Wiring	3 - Year three	Electrical System	2015	Oct 23, 2015		Open	Lighting Equipment	21,913



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Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Main Switchboards - Addition 1 Renewal	D501003 - Electrical Service and Distribution - Main Switchboard	6 - Year one SPW	None Selected	2018	Oct 23, 2018		Open	Main Switchboards - Addition 1	9,840
Replacement	Other Communications & Alarm Systems - Addition 3 Renewal	D503099 - Communication and Security - Other	6 - Year one SPW	None Selected	2018	Oct 23, 2018		Open	Other Communications & Alarm Systems - Addition 3	8,417
Replacement	Other Heat Generating Systems - Heat&Cool - Original Building - staff room/office Renewal	D302099 - Heat Generating - Other	3 - Year three	None Selected	2015	Oct 23, 2015		Open	Other Heat Generating Systems - Heat&Cool - Original Building - staff room/office	104,832
Replacement	Plumbing Fixtures - Addition 3 Renewal	D2010 - Plumbing Fixtures	6 - Year one SPW	Plumbing System	2020	Oct 23, 2020		Open	Plumbing Fixtures - Addition 3	105,000
Replacement	Plumbing Fixtures Renewal	D2010 - Plumbing Fixtures	3 - Year three	Plumbing System	2015	Oct 23, 2015		Open	Plumbing Fixtures	123,000
Replacement	Public Address Systems - Addition 1 Renewal	D503004 - Communication and Security - Public Address	3 - Year three	None Selected	2015	Oct 23, 2015		Open	Public Address Systems - Addition 1	24,559



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Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Public Address Systems - Addition 3 Renewal	D503004 - Communication and Security - Public Address	6 - Year one SPW	None Selected	2020	Oct 23, 2020		Open	Public Address Systems - Addition 3	22,234
Replacement	Rain Water Drainage Renewal	D2040 - Rain Water Drainage	6 - Year one SPW	Plumbing System	1991	Jan 1, 1991		Open	Rain Water Drainage	34
Replacement	Roadways Renewal	G2010 - Roadways	3 - Year three	Site	2015	Oct 23, 2015		Open	Roadways	40,950
Replacement	Sanitary Waste Renewal	D2030 - Sanitary Waste	6 - Year one SPW	Plumbing System	1991	Jan 1, 1991		Open	Sanitary Waste	42
Replacement	Septic Tanks - Site Renewal	G302005 - Sanitary Sewer - Septic Tanks	6 - Year one SPW	None Selected	1989	Jan 1, 1989		Open	Septic Tanks - Site	249,600
Replacement	Single Gymnasium - Addition 3 Renewal	F106002 - Single Gymnasium*	6 - Year one SPW	None Selected	2015	Jan 1, 2015		Open	Single Gymnasium - Addition 3	0
Replacement	Site Civil/Mechanical Utilities - Site Renewal	G30 - Site Mechanical Utilities	3 - Year three	Site	2015	Oct 23, 2015		Open	Site Civil/Mechanical Utilities - Site	163,783
Replacement	Terminal & Package Units - Addition 3 Renewal	D3050 - Terminal and Package Units	6 - Year one SPW	HVAC System	2020	Oct 23, 2020		Open	Terminal & Package Units - Addition 3	63,884



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Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Terminal & Package Units - Original Building, Add1 &2 Renewal	D3050 - Terminal and Package Units	3 - Year three	HVAC System	2015	Oct 23, 2015		Open	Terminal & Package Units - Original Building, Add1 &2	151,351
Replacement	Wall Finishes - Addition 1 Renewal	C3010 - Wall Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Wall Finishes - Addition 1	30,278
Replacement	Wall Finishes - Addition 2 Renewal	C3010 - Wall Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Wall Finishes - Addition 2	8,665
Replacement	Wall Finishes - Addition 3 Renewal	C3010 - Wall Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Wall Finishes - Addition 3	59,448
Replacement	Wall Finishes - Original Building Renewal	C3010 - Wall Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Wall Finishes - Original Building	12,797
Replacement	Wall Finishes Renewal	C3010 - Wall Finishes	3 - Year three	Interior Construction and Conveyance	2015	Oct 23, 2015		Open	Wall Finishes	25,543
Replacement										3,993,522
Study	Study - Branch Wiring	D502001 - Lighting and Branch Wiring - Branch Wiring	2 - Year two	None Selected	2015	Jan 1, 2015		Open	Branch Wiring - Original Building, Add1 &2	11,466



***Requirement List Report
By Category***

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Study	Study - Heating Piping	D304003 - Distribution Systems - Heated Water Distribution Systems	2 - Year two	None Selected	2015	Jan 1, 2015		Open	Heating/Chilling water distribution systems - Original Building & Add1 &2	11,466
Study	Study - Site Civil/Mechanical Utilities	G30 - Site Mechanical Utilities	2 - Year two	Site	2015	Jan 1, 2015		Open	Site Civil/Mechanical Utilities - Site	17,199
Study	Study [Branch Wiring]	D502001 - Lighting and Branch Wiring - Branch Wiring	2 - Year two	None Selected	2015	Jan 1, 2015		Open	Branch Wiring	7,442
Study	Study [Domestic Water Distribution]	D2020 - Domestic Water Distribution	2 - Year two	Plumbing System	2015	Jan 1, 2015		Open	Domestic Water Distribution - Original Building & Add1	11,466
Study	Study [Septic Tanks - Site]Replacement	G302005 - Sanitary Sewer - Septic Tanks	2 - Year two	None Selected	2015	Jan 1, 2015		Open	Septic Tanks - Site	11,466
Study										70,505
Core Hill Public School, Building ID 5904-1-5904-1										4,490,765
Core Hill Public School, Campus ID 5904										4,490,765



Greater Essex County District School Board
Summary

Requirement List Report
By Category

4,490,765
4,490,765

Summary of five previous year's enrolment and 10-year enrolment projection by grade and program.

5 Year FTE Enrolment History

Grade	2011	2012	2013	2014	2015
JK	20	29	13	24	15
SK	34	19	32	14	27
01	16	26	21	29	19
02	13	19	31	19	28
03	19	11	20	30	21
04	19	20	11	13	29
05	21	19	17	10	15
06	21	23	19	16	9
07	32	20	21	17	17
08	28	35	21	20	16
Total	223	221	206	192	196

Enrolment Actual - September 26, 2016

Year	JK	SK	01	02	03	04	05	06	07	08	Total
2016	24	18	28	23	25	27	31	19	9	19	223

10 Year Enrolment Projections

Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
JK	21	21	21	20	21	20	21	20	21	20
SK	23	20	21	21	20	21	20	21	20	21
01	18	23	20	21	21	20	21	20	21	20
02	27	16	24	21	22	21	21	22	21	22
03	22	28	16	24	21	22	21	21	22	21
04	26	21	26	15	23	20	21	21	21	22
05	26	27	22	27	16	24	21	22	22	22
06	30	26	26	21	26	15	24	21	22	22
07	18	30	25	26	21	26	15	24	21	22
08	8	18	29	25	25	21	26	15	24	21
Total	219	230	230	221	216	210	211	207	215	213