

Greater Essex County District School Board PROGRAM AND ACCOMMODATION REVIEW HERMAN FAMILY OF SCHOOLS

Wednesday, April 4, 2012 at 7 p.m.

Report of Community Meeting 2 held at McCallum School



THAT THE SUPERINTENDENT RESPONSIBLE FOR ACCOMMODATIONS CONDUCTS A PARC STUDY OF THE HERMAN FAMILY OF SCHOOLS TO:

- i. ALLEVIATE OVER CAPACITY ENROLMENT AT McCALLUM
- ii. REDUCE THE NUMBER OF EMPTY STUDENT SPACES AND IMPROVE THE UTILIZATION RATES WITHIN THE FAMILY OF SCHOOLS.

Present: H. Bailey, Chairperson of the Board; W. Kennedy, Director of Education and P. Antaya, Superintendent of Education; A. Cook, Manager of Facility Services

There were approximately 40 persons in the audience including committee members

Facilitator: Terry Lyons, Superintendent of Education

Recorder: Melissa LeBoeuf, Executive Assistant to the Director of Education

1. Call to Order and Welcome

The meeting was called to order at 7:00 p.m. by Superintendent Lyons. He welcomed everyone to the meeting and introduced Nancy Drew, Principal of McCallum School.

Superintendent Lyons noted that this is the second of four meetings that will take place in the next few months.

2. Introductions

Superintendent Lyons introduced Chairperson Bailey, Director Kennedy, Area Superintendent Paul Antaya, as well as Al Cook, Manager of Facility Services.

3. Background

Every year the Director presents an annual accommodation report to our Trustees. In October, 2011, Trustees approved a motion that we conduct a PARC study of the Herman Family of Schools.

The Committee has many tasks before them. They will look at the enrolment trends, other relevant data, student programming in each school and hear community input before writing final recommendations to the Director. Ultimately, the trustees will make the final decision.

4. School Information Profile

Kelly Schwab, Kim Lunansky and Derek Demonte reviewed the powerpoint presentation. See attached. Al Cook, Manager of Facility Services reviewed the FCI which is an international standard used to compare buildings based on their condition. The FCI takes into consideration all renewal needs of a building (ie. roof, boiler etc.) The higher the FCI number the higher the replacement needs.

5. Future meeting dates

Two more public meetings:

Monday, May 14th @ 7:00 p.m. @ Davis

Tuesday, June 12th @ 7:00 p.m. @ Roseville

6. Questions

Q: What will happen with Delta Chi daycare if Coronation School is closed?

A: Superintendent Lyons noted that he was unable to answer this question as there have been no recommendations brought forward at this point. Delta Chi would be provided information if such a recommendation was to come forward.

7. Closing Comments and Adjournment

It was noted that the committee will present recommendations and draft report at the next community meeting.

There being no further questions, Superintendent Lyons thanked everyone for coming. The meeting adjourned at 7:25 p.m.

PARC Community Meeting

Herman Family of Schools

April 4, 2012

Why is this happening?

At the October 18, 2011 regular meeting of the Board, Trustees approved the following recommendation:

That the Superintendent responsible for accommodation conducts a PARC Study of the Herman Family of Schools to:

- Alleviate over capacity enrolment at McCallum
- Reduce the number of empty student spaces and improve the utilization rates within the family of schools.

Enrolment

- It is important to note that the vast majority of the province's school boards are experiencing significant drops in enrolment.
- Declining enrolment remains the biggest financial challenge for our school board as revenue is directly tied to the number of students within the GECDSB.
- The Herman Family of Schools is an example of this trend, with continued declining enrolment that is predicted to stabilize. With the exception of one school, which is experiencing enrolment growth. Other issues such as empty student spaces and infrastructure renewal needs are also considerations.

Herman Family of Schools

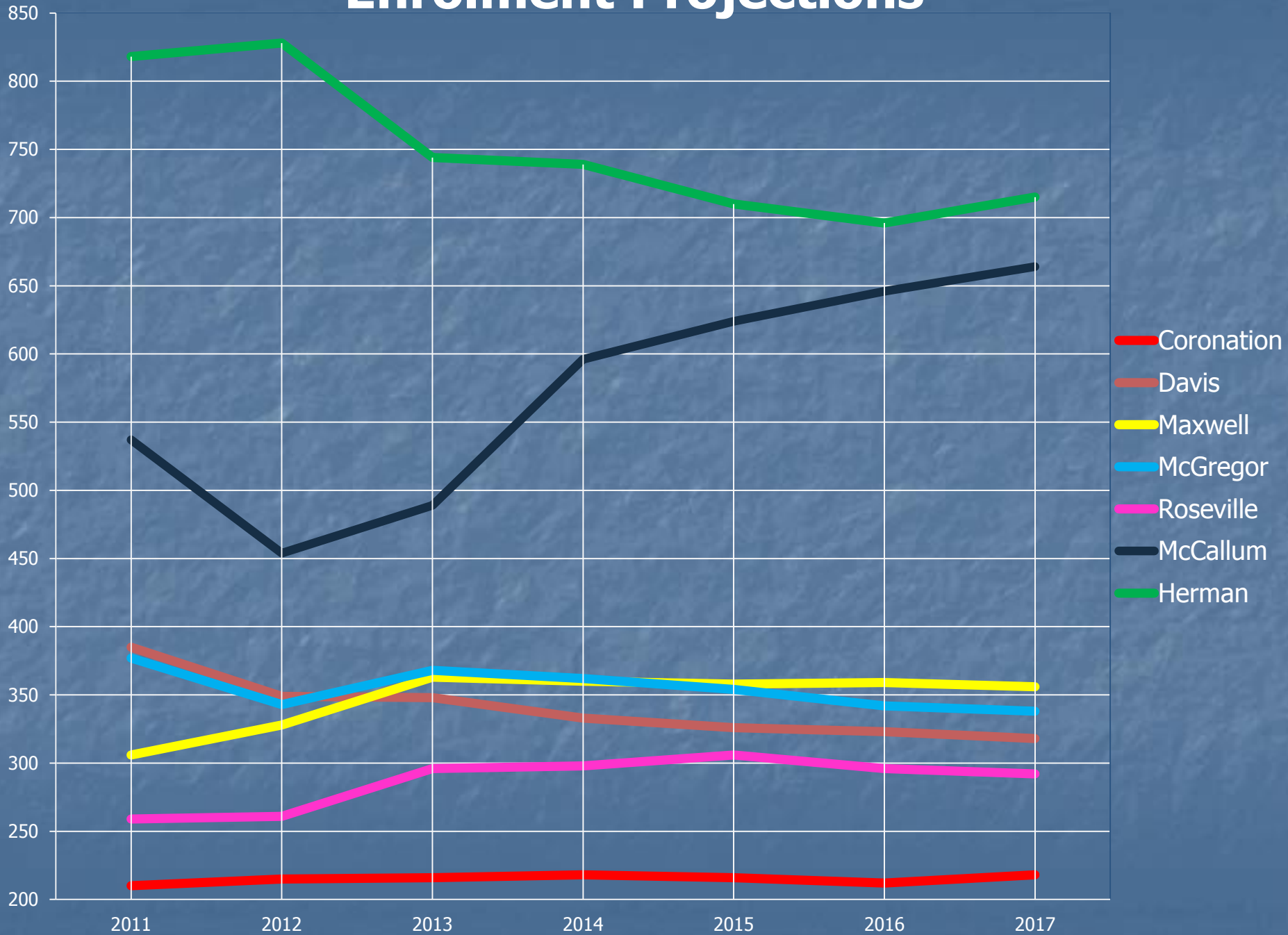
Student Spaces

Year	Coronation	Maxwell	McCallum	Roseville	Davis	McGregor	Herman	Total
Capacity	334	305	440	372	420	636	1374	3 881
Sept. 2011	217	304	438	254	371	381	810	2 775
Empty Seats	117	1	2	118	49	255	564	1 106
% Capacity	65%	100%	99%	68%	88%	60%	59%	72%

Current and Projected Enrolments

Year	Coronation	Maxwell	McCallum	Roseville	Davis	McGregor	Herman	Totals
Sept. 2011	217	304	438	254	371	381	810	2 775
2015	211	330	643	278	359	388	698	2 907
Net Change	-6	+26	+205	+24	-12	+7	-112	-132

Enrolment Projections



Facilities

- What is the usage rate of each building?
- What is the FCI (Facility Condition Index) of each building currently and in the future?
- How is it determined?

School Facility Data

Item	Coronation	Maxwell	McCallum	Roseville	Davis	McGregor	Herman
Usage Rate	65%	100%	99%	68%	88%	60%	59%
FCI	32.78%	96.04%	39.11%	23.43%	22.19%	71.57%	36.12%
FCI in 10 years	45.99%	146.06%	60.22%	37.91%	35.18%	111.64%	71.39%
Renewal Backlog	\$1.8 M	\$4.9 M	\$2.9 M	\$1.5 M	\$1.5 M	\$7.6 M	\$11.26 M
Renewal Backlog (10 years)	\$2.57 M	\$7.45 M	\$4.43 M	\$2.36 M	\$2.47 M	\$11.87 M	\$22.26 M

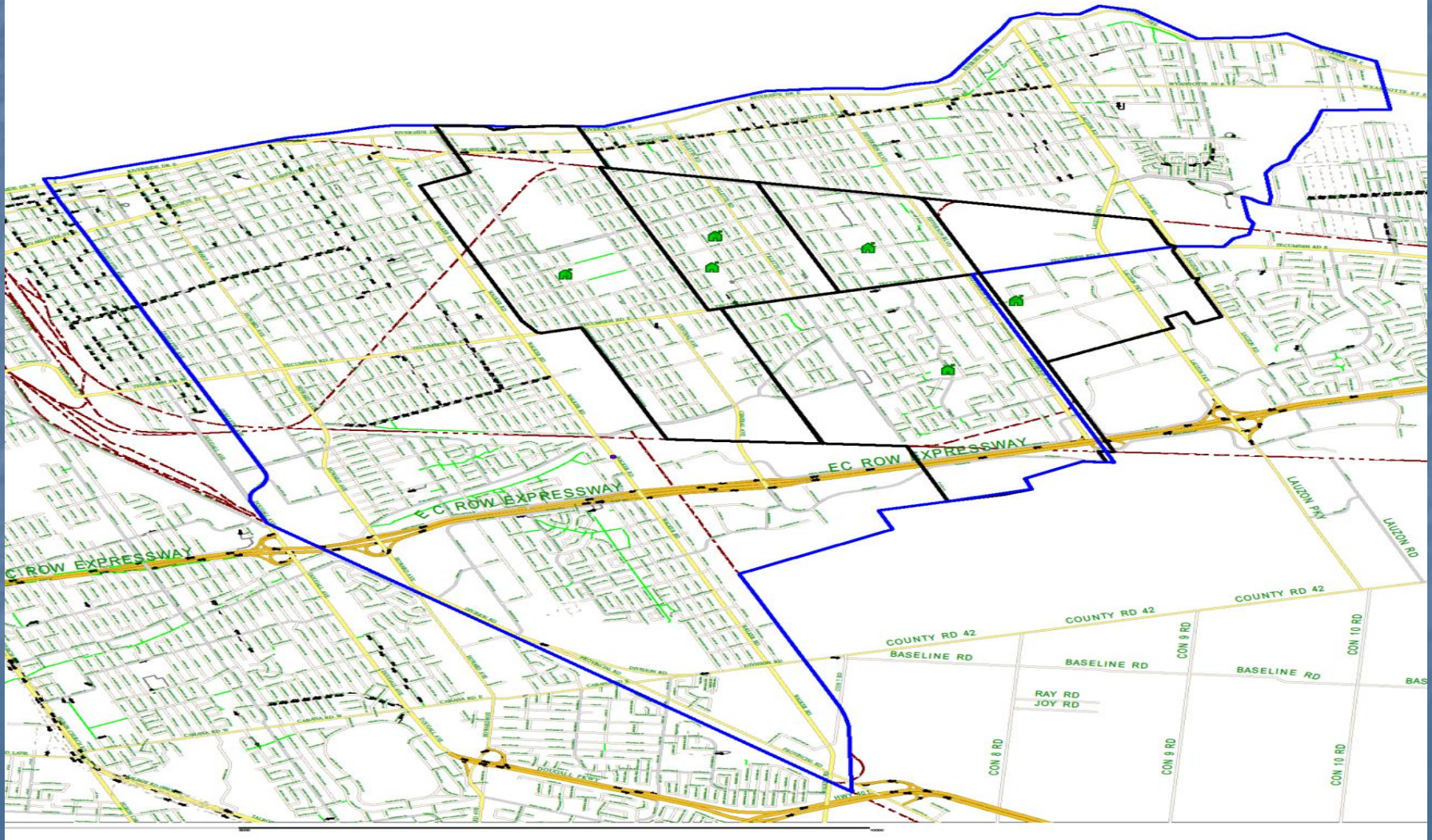
Herman Family of Schools Transportation of Students

At present:

- 0% of students attending Coronation P.S. are bussed
- 0% of students attending Maxwell P.S. are bussed
- 16% of students attending Davis P.S. are bussed
- 39% of students attending McGregor P.S. are bussed
- 43% of students attending Roseville P.S. are bussed
- 80% of students attending McCallum P.S. are bussed

Herman Family of Schools Current School Boundaries

Herman Family of Schools



Possible Considerations

The **P**rogram **A**ccommodation **R**evue **C**ommittee for the Herman Family of Schools is currently examining the following data:

- Community impact
- Operational costs of schools
- Renewal needs of schools
- Programs
- Transportation costs
- Travel time for students

Walking Distance Between Schools

	Coronation	Maxwell	McGregor	Roseville	Davis	McCallum	Herman	Princess Elizabeth	King Edward	Beaton	Suzuki	Forest Glade	Eastwood
(In kilometers)													
Coronation		1.51		1.74	1.93	1.57	1.87	2.44					
Maxwell	1.51		1.22		3.03	.36	.60						
McGregor		1.22			4.10	1.20	1.42		2.71	1.84			
Roseville	1.74				1.45	2.74	2.91				2.63	3.05	3.50
Davis	1.93	3.03	4.10	1.45		2.82	2.65						

Value of the schools: Student

Program	Coronation	Maxwell	McCallum	Roseville	Davis	McGregor	Herman
Full Day Kindergarten	Sept. 2011	Sept. 2012	Sept. 2013	Sept. 2012	Sept. 2010	Sept. 2012	n.a.
Before/After school daycare	yes	yes	no	no	no	yes	n.a.
Special Ed Programs	SERR (1) LST (2 -½ time)	SERR (1) LST (2 -½ time)	No SERR LST (3 -½ time)	SERR (1.5) LST (3 -½ time)	SERR (1.5) LST (3 -½ time)	SERR (1.5) LST (3 -½ time)	STEPS, LST, LDCC
Accessibility	Yes	No	Yes	Yes	No	No	Yes

Value of the schools: Community

- All of the Herman Family of schools participate actively in a variety of local events, festivals and other activities. Which include: greening projects for local parks, ordering from local restaurants, partnerships with local banks, churches, libraries, grocery stores, high schools, college, and university, schools offer places for community service hours, opportunities for volunteering
- All of the schools have facilities that are used by local organizations and community partners (e.g., rentals, green space, parking for events)
- The schools are all accessible from main routes and are well connected to surrounding neighbourhoods
- They are all GREAT places for kids to be!

Value of the schools: Local economy

- All of the Herman Family of Schools have developed partnerships with local/area merchants, service clubs (e.g., Legion, Optimist Club, Food Bank) and other organizations
- All of the schools participate in co-op/work experience/OYAP placement programs and have employees that live in their school community
- HFS provides a financial injection to many local and surrounding businesses.

Value of the schools: Activities

- Herman: The Urban Helping Hands Program
- Coronation: University, and Windsor Housing, Safe Schools, Clean Sweep, local Churches and Pharmacy, greening areas, Goodfellows, local restaurants
- Davis: Friends of Fountainbleu, Foutainbleu Library, Adopted by Indigo and Windsor Spitfires, Kids Alliance, Community Outreach for Seniors, ERCA and greening, OSNP, local grocery stores and restaurants
- Maxwell: Community service hours, OSNP, restaurants and grocery stores as well as donations to St. Mary's Food Cupboard.
- McCallum: Order food from local vendors and restaurants, ties with Herman, partnership with Community Living.
- McGregor: St. Clair College, Drouillard Place, food drives, local grocery stores, community service hours, ordering food from local vendors, big brothers/sisters and Hospice
- Roseville: Big brothers/sisters, hospice, OFIF, OSNP, Local Bank, Church, Spitfires and Grocery stores.

Important Dates

Public Meetings

Monday, May 14, 2012 – Davis P.S. @ 7 p.m.

Tuesday, June 12, 2012 – Roseville P.S. @ 7 p.m.

Current information about the PARC is found at the following site:

<http://www.publicboard.ca/community/accommodReview/>

To provide written input, e-mail us at:

parc@gecdsb.on.ca

QUESTIONS?