



School Information Profile

Margaret D Bennie Public School
259 Sherk
Leamington, Ontario N8H 3K8

Date: December 13, 2016

Facility Profile
Site plan and floor plan(s) (or space template) of the school with the date of school construction and any subsequent additions Site Plan (page 6) and Floor Plan (page 7) attached School constructed in 1959 (1,492 sm) and an addition in 1993 (1,076 sm)
School attendance area (boundary) map Map is attached (page 8)
Context map (or air photo) of the school indicating the existing land uses surrounding the school Map is attached (page 9)
Planning map of the school with zoning Map is attached (page 10)
Size of the school site (acres or hectares) = 3.22 ha
Building area (square feet or square metres) = 2,568 sm
Number of portable classrooms = 0
Number and type of instructional rooms as well as specialized classroom teaching spaces (e.g., science lab, tech shop, gymnasium, etc.) SFIS Room Summary attached (page 11)
Area of hard surfaced outdoor play area and/or green space, the number of play fields, and the presence of outdoor facilities (e.g., tracks, courts for basketball, tennis, etc.) 1,750 sm (hard surface) Soccer fields Pavillion/patio Basketball nets
Ten-year history of major facility improvements (item and cost) Parking Lot/Playground Paving \$800,339 Roofing \$397,990 Painting \$45,000

<p>Exterior Doors \$17,500 Minor FDK renovations \$30,559 Boiler upgrade \$464,353</p>
<p>Projected five-year facility renewal needs of school (item and cost) VFA Renewal Needs attached (Pages 12 - 22)</p>
<p>Current Facility Condition Index (FCI) with a definition of what the index represents: FCI = 27%</p> <p>Facility Condition Index (FCI) = $\frac{\text{Cost of Renewal Need}}{\text{Asset Replacement Value}}$</p>
<p>Student distance to school in kilometres Minimum: 0.03 km Maximum: 6.17 km Average: 1.4 km</p>
<p>Percentage of students, under the school board policy that are: eligible for transportation: 48% not eligible for transportation: 52% longest bus ride to school: 24 mins shortest bus ride to school: 3 mins average length of bus ride time: 8.4 mins</p>
<p>School operational costs e.g. custodial, utility and maintenance (totals, per square foot, and per student) Total costs = \$201,520 Costs per student = \$751.94 Costs per sq metre = \$78.47</p>
<p>Number of parking spaces on site at the school, an assessment of the adequacy of parking, and bus/car access and egress 54 parking spots – Town bylaw requires 40 – Parking is adequate Busbay/Kiss and Ride at front of school</p>
<p>Measures that the school board has identified and/or addressed for accessibility of the school for students, staff, and the public with disabilities (i.e., barrier-free) Fully accessible school, no barrier free washroom, automatic door opener</p>
<p>On-the-ground (OTG) capacity, and surplus/shortage of pupil places OTG = 291 2016/17 ADE = 262 surplus spaces = 29</p>

Instructional Profile
<p>Describe the number and type of teaching staff, non-teaching staff, support staff, itinerant staff, and administrative staff at the school:</p> <p>1.0 Principal 0.25 Vice-Principal 15.0 Currently Teaching Staff 1.0 Early Childhood Educator 1.0 Child and Youth Worker 1.0 Educational Assistants 1.5 Custodians 1.0 Secretary</p> <p>Itinerate Staff: Speech and Language: 1.0 day per week Educational Coordinator: 0.5 days per week Educational Psychologist: 1.0 day every other week Social Worker: 1.0 day per week</p>
<p>Describe the course and program offerings at the school:</p> <p>JK to 8 English school offering standard elementary school programming SERR LST FSL (Core) Music Physical Education & Health</p>
<p>Describe the specialized service offerings at the school (e.g., cooperative placements, guidance counseling, etc.)</p> <p>Co-op Placements Associate Teachers for St. Clair College Nutrition Program</p>
<p>Current grade configuration of the school</p> <p>JK – Grade 8</p>
<p>Current grade organization of the school (e.g., number of combined grades, etc.)</p> <p># of combined grades = 9 # of straight grades = 2</p>
<p>Number of out of area students - 55</p>

Utilization factor/classroom usage:

2 JK/SK classrooms
1 special education classroom (plus one LST office)
10 regular classrooms
1 French room
1 music room
5 offices
1 staffroom with photocopier
1 custodial room

Summary of five previous years' enrolment and 10-year enrolment projection by grade and program

Summary attached (page 23)

Current extracurricular activities:

Athletics: volleyball, soccer, basketball, cross country, track and field, badminton
Special Olympics
Band
Recycling Team
Library Pages
Door and classroom monitors
Bennie Broadcasters

Other School Use Profile

Current non-school programs or services resident at or co-located with the school as well as any revenue from these non-school programs or services and whether or not it is at full cost recovery

BCM International Bible Club Program

Current facility partnerships as well as any revenue from the facility partnerships and whether or not it is at full cost recovery

None

Community use of the school as well as any revenue from the community use of the school and whether or not it is at full cost recovery

Projected September 2016-June 2017 School Rental Permitted Hours	
MARGARET D. BENNIE PUBLIC SCHOOL	Hours
Gym	0
Classrooms	0
Total	0

Projected September 2016-June 2017 School Rental Revenue	
MARGARET D. BENNIE PUBLIC SCHOOL	
Rent Paid by rental groups	\$ 0
Covered by the CUS grant	\$ 0
Other fees	\$ 0
Total	\$ 0

Community Use Overview:

The gym at MD Bennie is not typically rented. An afterschool bible study program used a classroom one day a week.

Availability of before and after school programs or services (e.g., child care) as well as any revenue from the before and after school programs and whether or not it is at full cost recovery

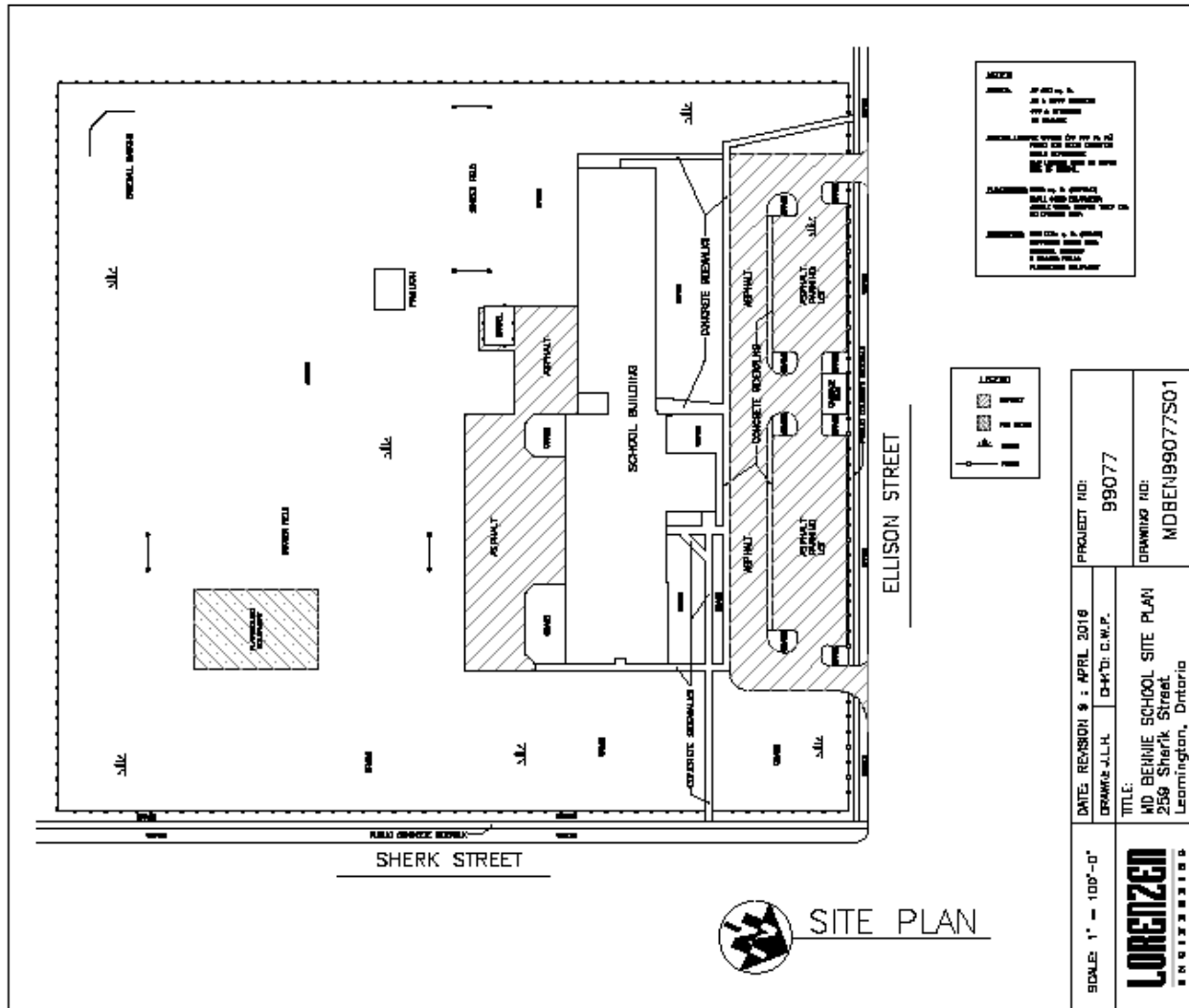
Audrey's Clubhouse Latchkey & Early Learning Centre – Before and After School – Full cost Recovery

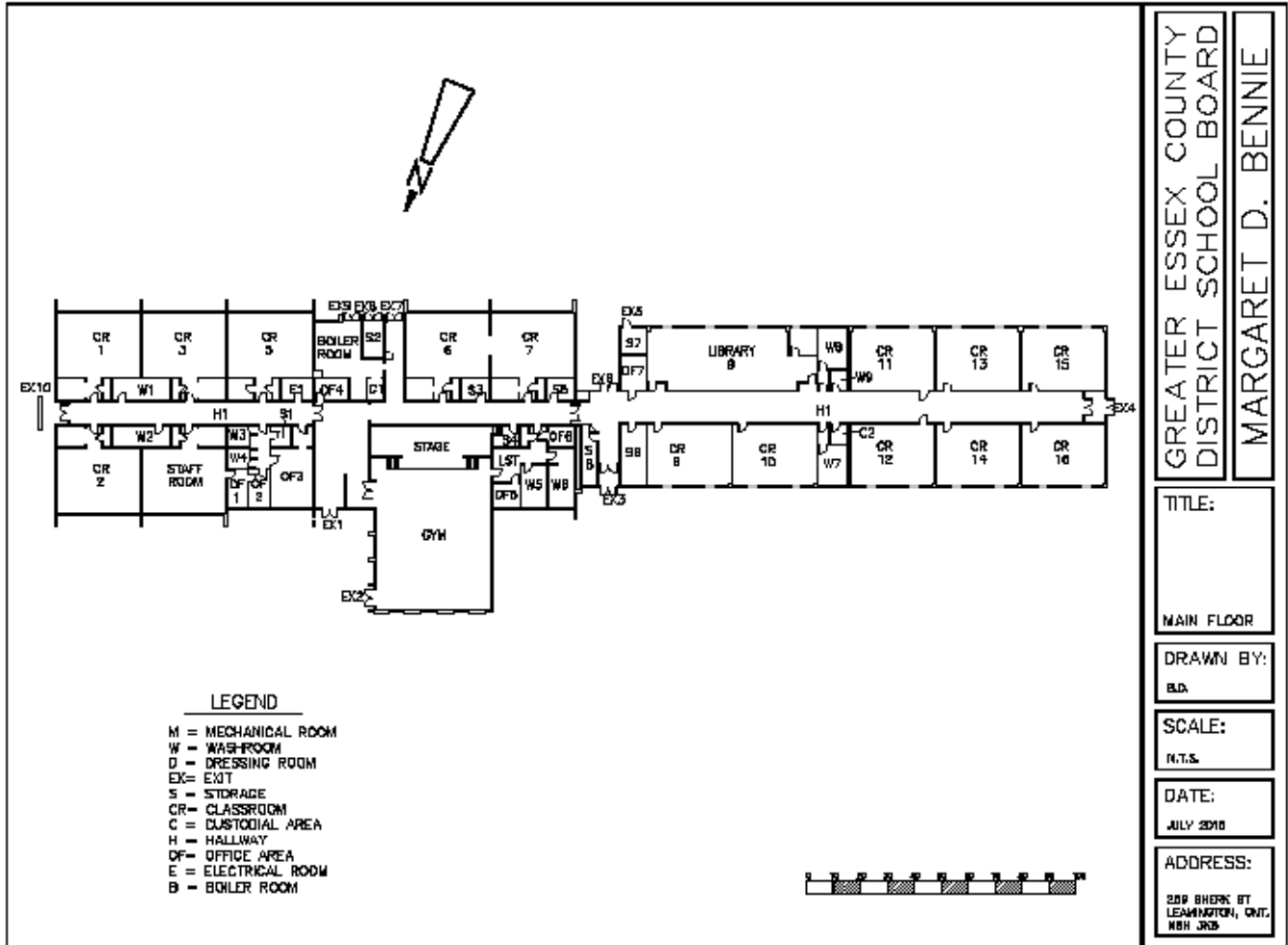
Lease terms at the school as well as any revenue from the lease and whether or not it is at full cost recovery

None

Description of the school's suitability for facility partnerships

The school is currently suitable for facility partnerships





GREATER ESSEX COUNTY
 DISTRICT SCHOOL BOARD
 MARGARET D. BENNIE

TITLE:

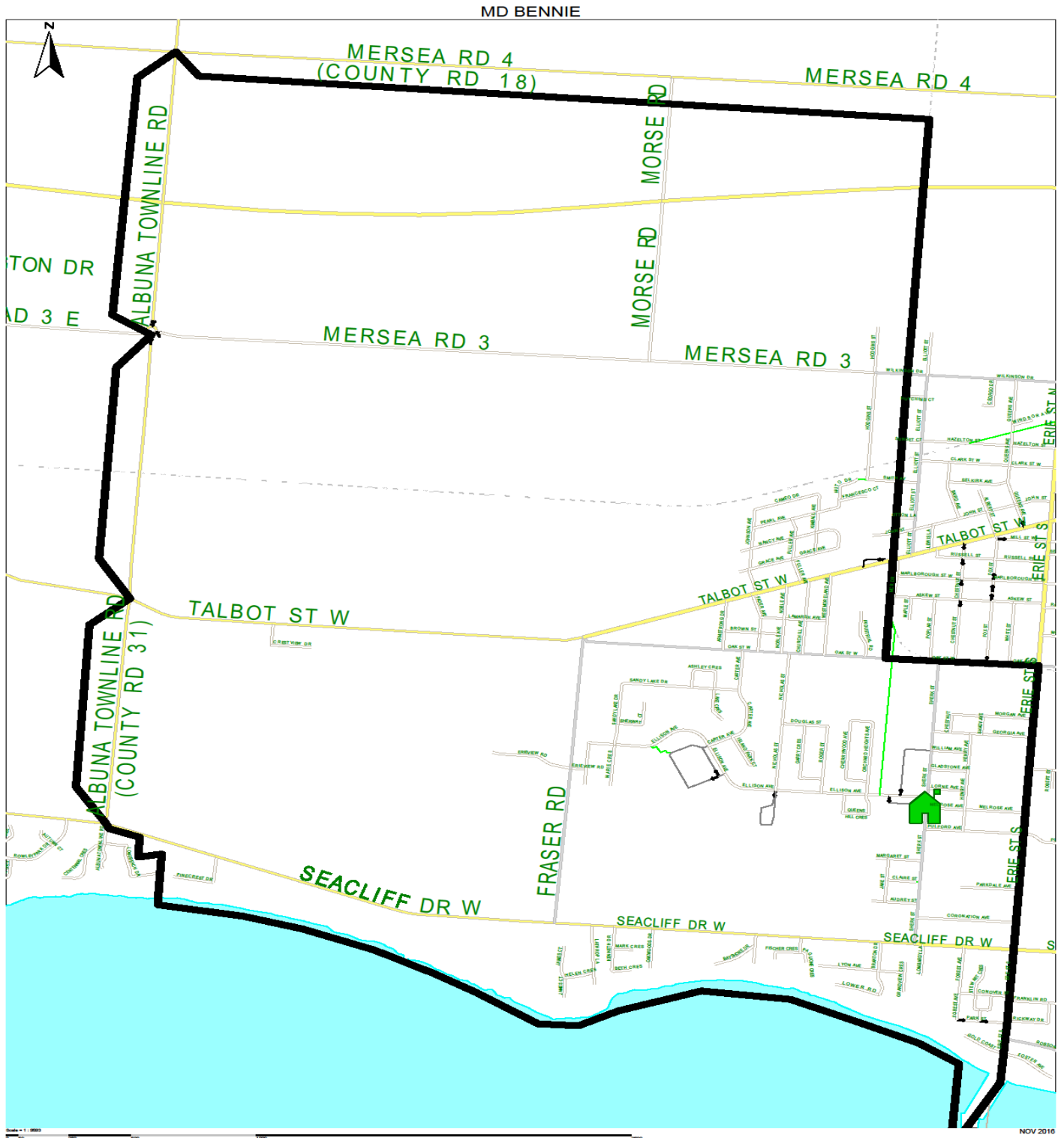
MAIN FLOOR

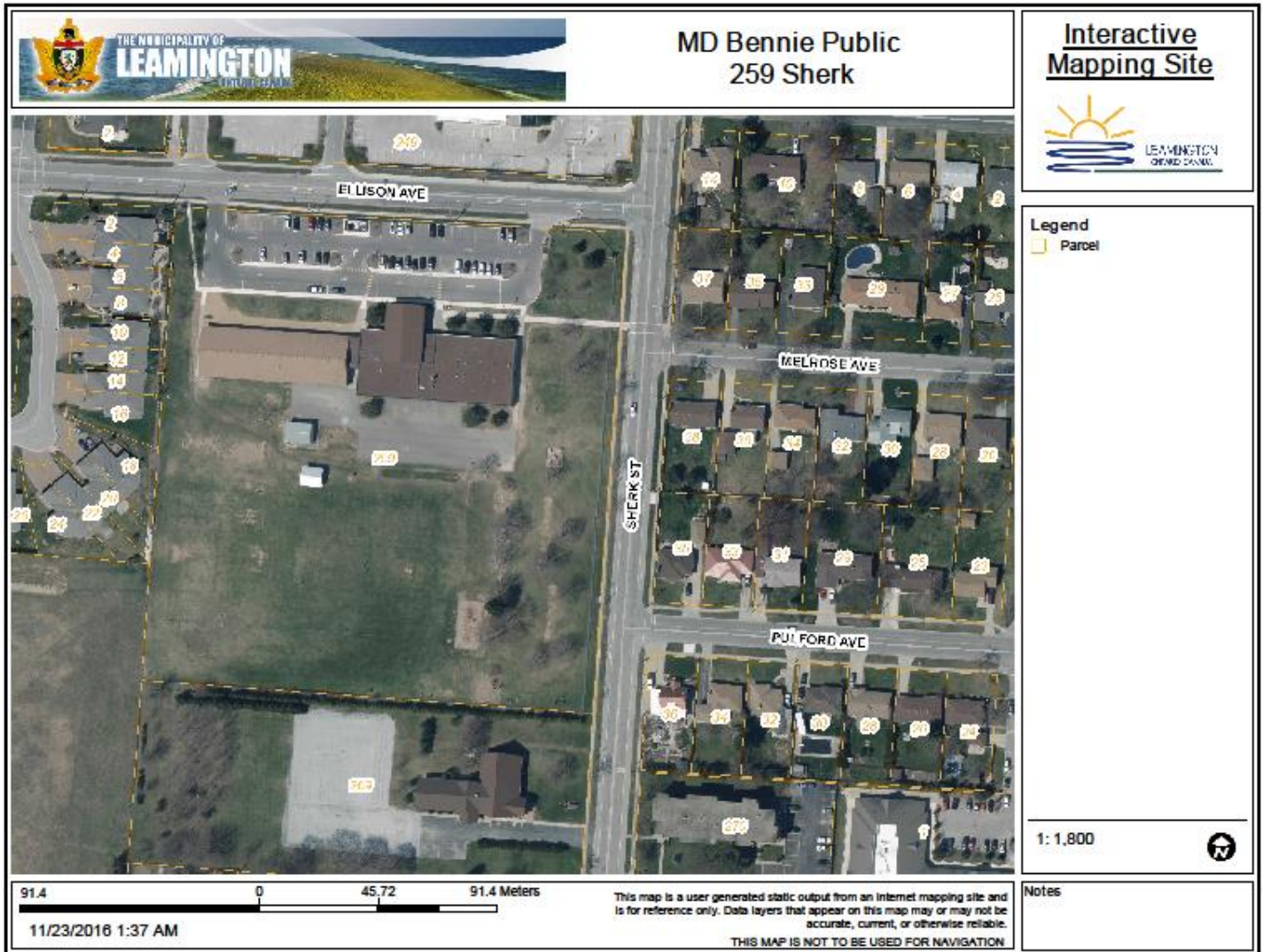
DRAWN BY:
 B.D.

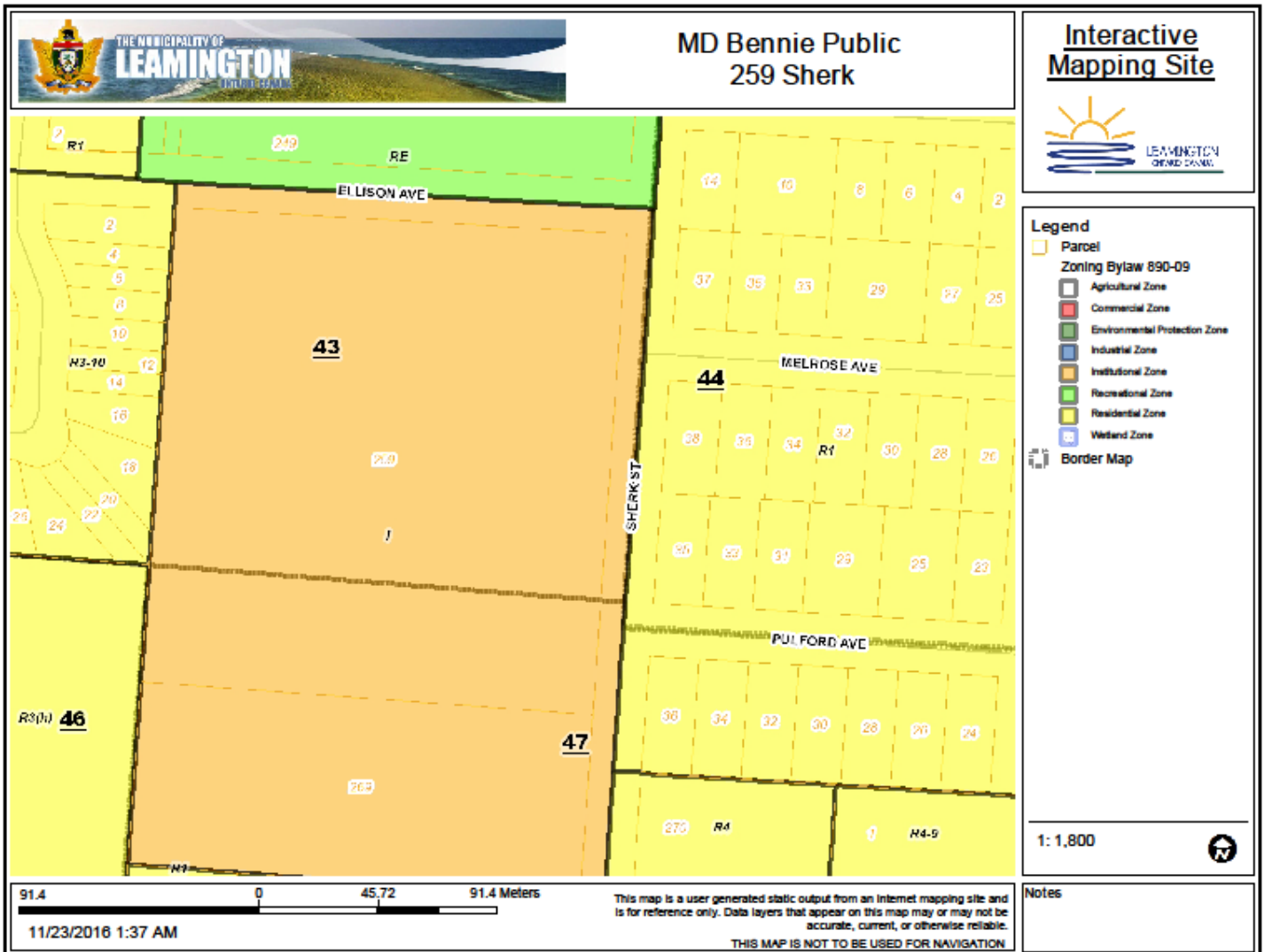
SCALE:
 N.T.S.

DATE:
 JULY 2010

ADDRESS:
 200 BURN ST
 LEAMINGTON, ONT.
 N8H 3R5







GiulianaHinchliffe - Wed Nov 30 08:17:36 EST 2016
 Data reflects the 2016-2017 Year
 1463 Margaret D Bennie Public School
 Inventory Data - Room Summary

Permanent Space Room Summary							
2016-2017 OTG ▼				1998-1999 OTG ▼		Change Year	
Room Number	Space Type	Current Use	Loading	Room Number	Space Type	Current Use	Loading
03	Classroom	Classroom	23.0				
05	Classroom	Classroom	23.0				
08	Classroom	Classroom	23.0				
1	Classroom	Classroom	23.0				
10	Classroom	Classroom	23.0				
11	Classroom	Classroom	23.0				
12	Classroom	Classroom	23.0				
13	Classroom	Classroom	23.0				
15	Classroom	Classroom	23.0				
16	Classroom	Classroom	23.0				
GYM	General Purpose Room	General Purpose Room	0.0				
06	Kindergarten	Junior / Senior Kinderg.	26.0				
07	Kindergarten	Junior / Senior Kinderg.	26.0				
09	Library Resource Centre	Library Resource	0.0				
02	Music Rm (Instrumental)	Music (Instrumental)	0.0				
14	Special Ed.	Special Education	9.0				
OF3	Seminar Room	Staff Work/Lounge	0.0				
STAFF	Staff Work Rm./Lounge	Staff Work/Lounge	0.0				
			2016 OTG			2016 NPP	0



Requirement List Report
By Category

Board Name: Greater Essex County District School Board
Campus Name: Margaret D Bennie Public School, Campus ID 6237
Asset Name: Margaret D Bennie Public School, Building ID 6237-1-6237-1
Reporting Currency: CAD
Prime System: All
Requirement Priority: All
Requirement Category: All
Requirements Included: All

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Major Repair	Major Repair [Playing Fields]	G2040 - Site Development	2 - Year two	Site	2015	Jan 1, 2015		Open	Playing Fields	46,956
Major Repair										46,956



Requirement List Report
By Category

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Program/Upgrade	Functional Events [General Purpose Room - Original Building]	F106007 - General Purpose Room*	2 - Year two	None Selected	2015	Jan 1, 2015		Open	General Purpose Room - Original Building	0
Program/Upgrade	Functional Events [Library Resource Centre - Addition 1]	F106003 - Library Resource Centre*	2 - Year two	None Selected	2015	Jan 1, 2015		Open	Library Resource Centre - Addition 1	0
Program/Upgrade										0
Replacement	Air Distribution, Heating & Cooling - Original Building Renewal	D304001 - Distribution Systems - Air Distribution, Heating & Cooling	6 - Year one SPW	None Selected	2018	Oct 23, 2018		Open	Air Distribution, Heating & Cooling - Original Building	197,551
Replacement	Auxiliary Equipment - Addition 1 Renewal	D3020 - Heat Generating Systems	6 - Year one SPW	HVAC System	2018	Oct 23, 2018		Open	Auxiliary Equipment - Addition 1	8,826
Replacement	Branch Wiring - Original Building Renewal	D502001 - lighting and Branch Wiring - Branch Wiring	3 - Year three	None Selected	2015	Oct 23, 2015		Open	Branch Wiring - Original Building	120,117
Replacement	Ceiling Finishes - Addition 1 Renewal	C3030 - Ceiling Finishes	5 - Year five	Interior Construction and Conveyance	2017	Oct 23, 2017		Open	Ceiling Finishes - Addition 1	31,010



Requirement List Report
By Category

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Ceiling Finishes - Original Building Renewal	C3030 - Ceiling Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Ceiling Finishes - Original Building	14,294
Replacement	Ceiling Finishes - Original Building Renewal	C3030 - Ceiling Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Ceiling Finishes - Original Building	128,811
Replacement	Controls & Instrumentation - Original Building, & Addl Renewal	D3060 - Controls and Instrumentation	3 - Year three	HVAC System	2015	Oct 23, 2015		Open	Controls & Instrumentation - Original Building, & Addl	218,411
Replacement	Domestic Water Distribution - Original Building Renewal	D2020 - Domestic Water Distribution	3 - Year three	Plumbing System	2015	Oct 23, 2015		Open	Domestic Water Distribution - Original Building	168,148
Replacement	Energy Supply - Original Building Renewal	D3010 - Energy Supply	6 - Year one SPW	HVAC System	1994	Jan 1, 1994		Open	Energy Supply - Original Building	0
Replacement	Exhaust Systems - Addition 1 Renewal	D304007 - Distribution Systems - Exhaust Systems	6 - Year one SPW	None Selected	2018	Oct 23, 2018		Open	Exhaust Systems - Addition 1	6,240



Requirement List Report
By Category

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Exhaust Systems - Original Building Renewal	D304007 - Distribution Systems - Exhaust Systems	3 - Year three	None Selected	2015	Oct 23, 2015		Open	Exhaust Systems - Original Building	37,440
Replacement	Exterior Doors - Addition 1 Renewal	B2030 - Exterior Doors	6 - Year one SPW	Exterior Enclosure	2020	Oct 23, 2020		Open	Exterior Doors - Addition 1	9,360
Replacement	Exterior Doors Renewal	B2030 - Exterior Doors	3 - Year three	Exterior Enclosure	2015	Oct 23, 2015		Open	Exterior Doors	31,200
Replacement	Exterior Windows - Addition 1 Renewal	B2020 - Exterior Windows	5 - Year five	Exterior Enclosure	2017	Oct 23, 2017		Open	Exterior Windows - Addition 1	17,222
Replacement	Exterior Windows - Original Building Renewal	B2020 - Exterior Windows	3 - Year three	Exterior Enclosure	2015	Oct 23, 2015		Open	Exterior Windows - Original Building	76,640
Replacement	Fencing & Gates - Site Renewal	G204001 - Site Development - Fencing and Gates	6 - Year one SPW	None Selected	1995	Jan 1, 1995		Open	Fencing & Gates - Site	78
Replacement	Fire Alarm Systems - Addition 1 Renewal	D503001 - Communication and Security - Fire Alarm	3 - Year three	None Selected	2015	Oct 23, 2015		Open	Fire Alarm Systems - Addition 1	65,525
Replacement	Fire Alarm Systems - Original Building Renewal	D503001 - Communication and Security - Fire Alarm	6 - Year one SPW	None Selected	2021	Oct 23, 2021		Open	Fire Alarm Systems - Original Building	22,252



Requirement List Report
By Category

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Fittings - Addition 1 Renewal	C1030 - Fittings	5 - Year five	Interior Construction and Conveyance	2017	Oct 23, 2017		Open	Fittings - Addition 1	16,271
Replacement	Fittings - Addition 1 Renewal	C1030 - Fittings	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Fittings - Addition 1	38,364
Replacement	Fittings - Original Building Renewal	C1030 - Fittings	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Fittings - Original Building	89,310
Replacement	Fittings - Original Building Renewal	C1030 - Fittings	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Fittings - Original Building	53,586
Replacement	Fittings - Original and Addition 1 Renewal	C103002 - Fittings - Washroom Accessories	3 - Year three	None Selected	2015	Oct 23, 2015		Open	Fittings - Original and Addition 1	67,500
Replacement	Floor Finishes - Addition 1 Renewal	C3020 - Floor Finishes	3 - Year three	Interior Construction and Conveyance	2015	Oct 23, 2015		Open	Floor Finishes - Addition 1	63,469
Replacement	Floor Finishes - Addition 1 Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Floor Finishes - Addition 1	26,392
Replacement	Floor Finishes - Original Building Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Floor Finishes - Original Building	22,272
Replacement	Floor Finishes - Original Building Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2021	Oct 23, 2021		Open	Floor Finishes - Original Building	21,371



Requirement List Report
By Category

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Floor Finishes - Original Building Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2020	Oct 23, 2020		Open	Floor Finishes - Original Building	21,371
Replacement	Floor Finishes - Original Building Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Floor Finishes - Original Building	36,562
Replacement	Floor Finishes Renewal	C3020 - Floor Finishes	3 - Year three	Interior Construction and Conveyance	2015	Oct 23, 2015		Open	Floor Finishes	13,260
Replacement	General Purpose Room - Original Building Renewal	F106007 - General Purpose Room*	6 - Year one SPW	None Selected	1979	Jan 1, 1979		Open	General Purpose Room - Original Building	0
Replacement	Heating/Chilling water distribution systems - Original Building Renewal	D304003 - Distribution Systems - Heated Water Distribution Systems	3 - Year three	None Selected	2015	Oct 23, 2015		Open	Heating/Chilling water distribution systems - Original Building	98,331
Replacement	Hot Water Boilers - Addition 1 Renewal	D302002 - Heat Generating - Hot Water Boilers	6 - Year one SPW	None Selected	2018	Oct 23, 2018		Open	Hot Water Boilers - Addition 1	53,600
Replacement	Interior Doors - Addition 1 Renewal	C1020 - Interior Doors	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Interior Doors - Addition 1	22,880
Replacement	Interior Doors - Addition 1 Renewal	C1020 - Interior Doors	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Interior Doors - Addition 1	8,320



Requirement List Report
By Category

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Interior Doors - Original Building Renewal	C1020 - Interior Doors	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Interior Doors - Original Building	35,360
Replacement	Interior Doors - Original Building Renewal	C1020 - Interior Doors	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Interior Doors - Original Building	12,480
Replacement	Interior Stair Construction - Original Building Renewal	C2010 - Stair Construction	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Interior Stair Construction - Original Building	9,984
Replacement	Library Resource Centre - Addition 1 Renewal	F106003 - Library Resource Centre*	6 - Year one SPW	None Selected	2013	Jan 1, 2013		Open	Library Resource Centre - Addition 1	0
Replacement	Lighting Equipment - Addition 1 Renewal	D5020 - Lighting and Branch Wiring	3 - Year three	Electrical System	2015	Oct 23, 2015		Open	Lighting Equipment - Addition 1	21,913
Replacement	Lighting Equipment - Addition 1 Renewal	D5020 - Lighting and Branch Wiring	6 - Year one SPW	Electrical System	2018	Oct 23, 2018		Open	Lighting Equipment - Addition 1	10,875
Replacement	Lighting Equipment - Original Building Renewal	D5020 - Lighting and Branch Wiring	3 - Year three	Electrical System	2015	Oct 23, 2015		Open	Lighting Equipment - Original Building	21,913



Requirement List Report
By Category

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Main Switchboards - Original Building Renewal	D501003 - Electrical Service and Distribution - Main Switchboard	3 - Year three	None Selected	2015	Oct 23, 2015		Open	Main Switchboards - Original Building	65,520
Replacement	Parking Lots - Site Renewal	G2020 - Parking Lots	6 - Year one SPW	Site	2018	Oct 23, 2018		Open	Parking Lots - Site	119,080
Replacement	Playing Fields - Site Renewal	G2040 - Site Development	6 - Year one SPW	Site	2018	Oct 23, 2018		Open	Playing Fields - Site	37,212
Replacement	Playing Fields Renewal	G2040 - Site Development	6 - Year one SPW	Site	1969	Jan 1, 1969		Open	Playing Fields	0
Replacement	Plumbing Fixtures - Addition 1 Renewal	D2010 - Plumbing Fixtures	6 - Year one SPW	Plumbing System	2018	Oct 23, 2018		Open	Plumbing Fixtures - Addition 1	64,000
Replacement	Plumbing Fixtures - Original Building Renewal	D2010 - Plumbing Fixtures	3 - Year three	Plumbing System	2015	Oct 23, 2015		Open	Plumbing Fixtures - Original Building	197,000
Replacement	Public Address Systems - Addition 1 Renewal	D503004 - Communication and Security - Public Address	6 - Year one SPW	None Selected	2018	Oct 23, 2018		Open	Public Address Systems - Addition 1	13,515
Replacement	Public Address Systems - Original Building Renewal	D503004 - Communication and Security - Public Address	3 - Year three	None Selected	2015	Oct 23, 2015		Open	Public Address Systems - Original Building	43,669



Requirement List Report
By Category

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Rain Water Drainage Renewal	D2040 - Rain Water Drainage	6 - Year one SPW	Plumbing System	1996	Jan 1, 1996		Open	Rain Water Drainage	34
Replacement	Roof Coverings - Addition 1 Section C, D Renewal	B3010 - Roof Coverings	6 - Year one SPW	Exterior Enclosure	2021	Oct 23, 2021		Open	Roof Coverings - Addition 1 Section C, D	224,846
Replacement	Sanitary Waste Renewal	D2030 - Sanitary Waste	6 - Year one SPW	Plumbing System	1996	Jan 1, 1996		Open	Sanitary Waste	42
Replacement	Site Civil/Mechanical Utilities - Site Renewal	G30 - Site Mechanical Utilities	3 - Year three	Site	2015	Oct 23, 2015		Open	Site Civil/Mechanical Utilities - Site	153,372
Replacement	Standpipe Systems - Original Building Renewal	D4020 - Standpipes	6 - Year one SPW	Fire Protection	2006	Jan 1, 2006		Open	Standpipe Systems - Original Building	13
Replacement	Terminal & Package Units - Original Building & Addl Renewal	D3050 - Terminal and Package Units	3 - Year three	HVAC System	2015	Oct 23, 2015		Open	Terminal & Package Units - Original Building & Addl	401,310
Replacement	Wall Finishes - Addition 1 Renewal	C3010 - Wall Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Wall Finishes - Addition 1	36,929



Requirement List Report
By Category

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Wall Finishes - Original Building Renewal	C3010 - Wall Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Wall Finishes - Original Building	50,430
Replacement	Wall Finishes Renewal	C3010 - Wall Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Wall Finishes	11,890
Replacement										3,337,371
Study	Study - Branch Wiring	D502001 - Lighting and Branch Wiring - Branch Wiring	2 - Year two	None Selected	2015	Jan 1, 2015		Open	Branch Wiring - Original Building	11,466
Study	Study - Site Drainage	G30 - Site Mechanical Utilities	2 - Year two	Site	2015	Jan 1, 2015		Open	Site Civil/Mechanical Utilities - Site	13,759
Study	Study [Domestic Water Distribution - Original Building]	D2020 - Domestic Water Distribution	2 - Year two	Plumbing System	2015	Jan 1, 2015		Open	Domestic Water Distribution - Original Building	11,466
Study	Study [Heating/Chilling water distribution systems - Original Building]	D304003 - Distribution Systems - Heated Water Distribution Systems	2 - Year two	None Selected	2015	Jan 1, 2015		Open	Heating/Chilling water distribution systems - Original Building	11,466
Study										48,157
Margaret D Bennie Public School, Building ID 6237-1-6237-1										3,432,484



Requirement List Report
By Category

Margaret D Bennie Public School, Campus ID 6237
Greater Essex County District School Board
Summary

3,432,184
3,432,184
3,432,184

Summary of five previous year's enrolment and 10-year enrolment projection by grade and program.

5 Year FTE Enrolment History

Grade	2011	2012	2013	2014	2015
JK	21	25	20	19	23
SK	27	32	29	29	23
01	27	29	27	26	25
02	32	31	23	29	28
03	39	32	29	24	28
04	30	41	30	31	23
05	38	31	38	32	31
06	26	38	29	38	28
07	47	29	38	31	39
08	36	43	30	39	30
Total	323	331	293	298	278

Enrolment Actual - September 26, 2016

Year	JK	SK	01	02	03	04	05	06	07	08	Total
2016	19	24	23	24	25	30	25	26	26	40	262

10 Year Enrolment Projections

Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
JK	24	26	22	22	22	22	22	22	22	22
SK	25	24	27	23	23	23	23	23	23	23
01	23	25	24	26	23	23	22	22	22	22
02	25	24	26	26	27	24	23	23	23	23
03	28	26	25	27	25	27	23	23	23	23
04	28	27	26	25	26	24	26	23	22	22
05	28	28	27	26	25	26	24	26	23	23
06	21	27	27	26	25	23	25	24	25	21
07	31	22	28	28	28	26	25	26	25	26
08	29	31	22	28	28	27	25	24	25	24
Total	262	260	254	257	252	245	238	236	233	229