



# GREATER ESSEX COUNTY

## DISTRICT SCHOOL BOARD

### School Information Profile

Mill Street Public School  
134 Mill Street East  
Leamington, Ontario N8H 1S6

Date: December 13, 2016

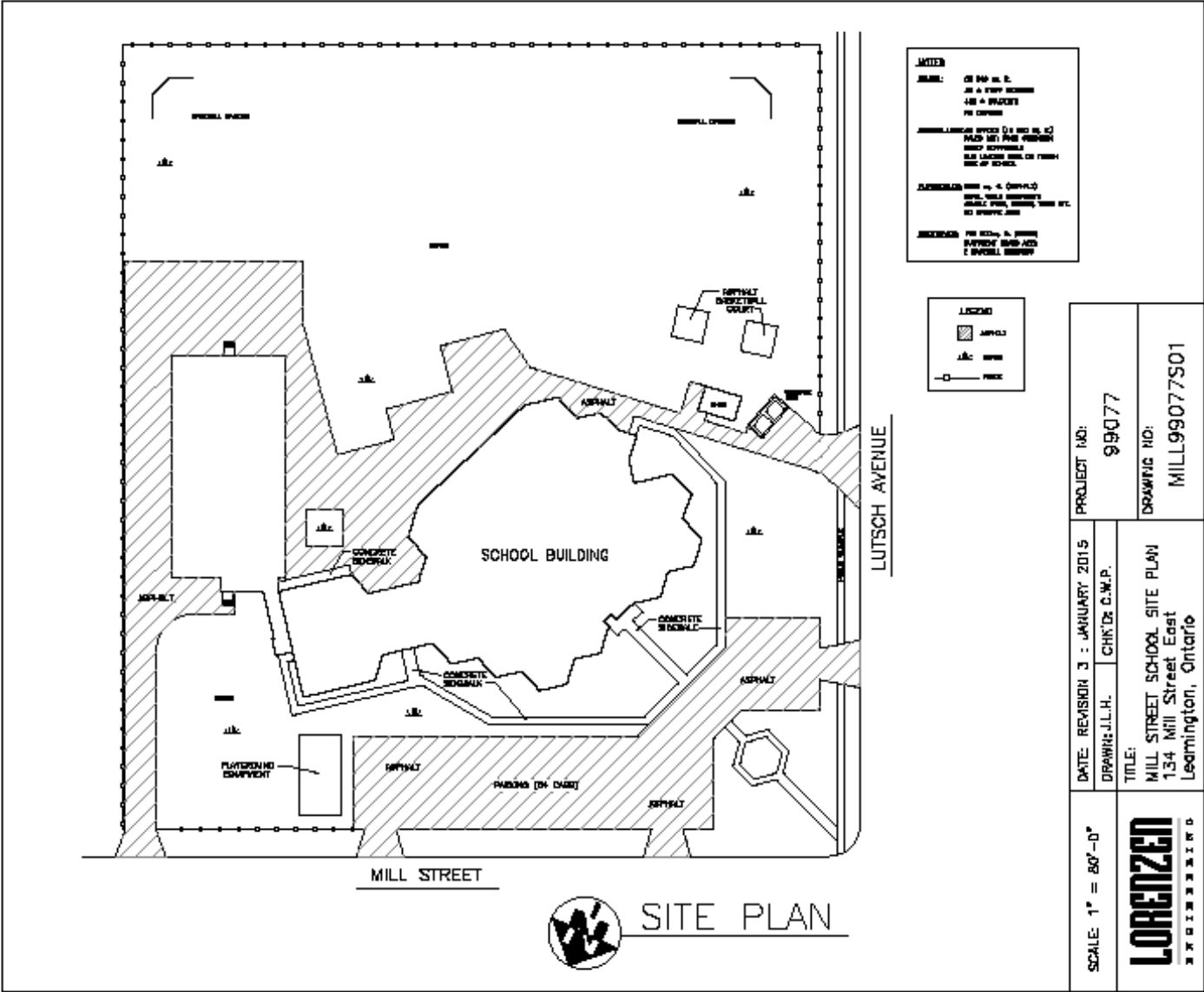
Facility Profile
Site plan and floor plan(s) (or space template) of the school with the date of school construction and any subsequent additions Site Plan (page 6) and Floor Plan (page 7) attached School constructed in 1967 (2,101 sm) with an addition in 1970 (644 sm)
School attendance area (boundary) map Map is attached (page 8)
Context map (or air photo) of the school indicating the existing land uses surrounding the school Map is attached (page 9)
Planning map of the school with zoning Map is attached (page 10)
Size of the school site (acres or hectares) = 2.63 ha
Building area (square feet or square metres) = 2,745 sm
Number of portable classrooms = 0; temporary portapac with 10 classrooms
Number and type of instructional rooms as well as specialized classroom teaching spaces (e.g., science lab, tech shop, gymnasium, etc.) SFIS Room Summary attached (page 11 - 12)
Area of hard surfaced outdoor play area and/or green space, the number of play fields, and the presence of outdoor facilities (e.g., tracks, courts for basketball, tennis, etc.) 864 sm (hard surface) Soccer field Backstop for baseball diamond Basketball nets
Ten-year history of major facility improvements (item and cost) Roofing \$761,641 Repairs to Portpac \$55,000 Paving Parking Lot \$120,000

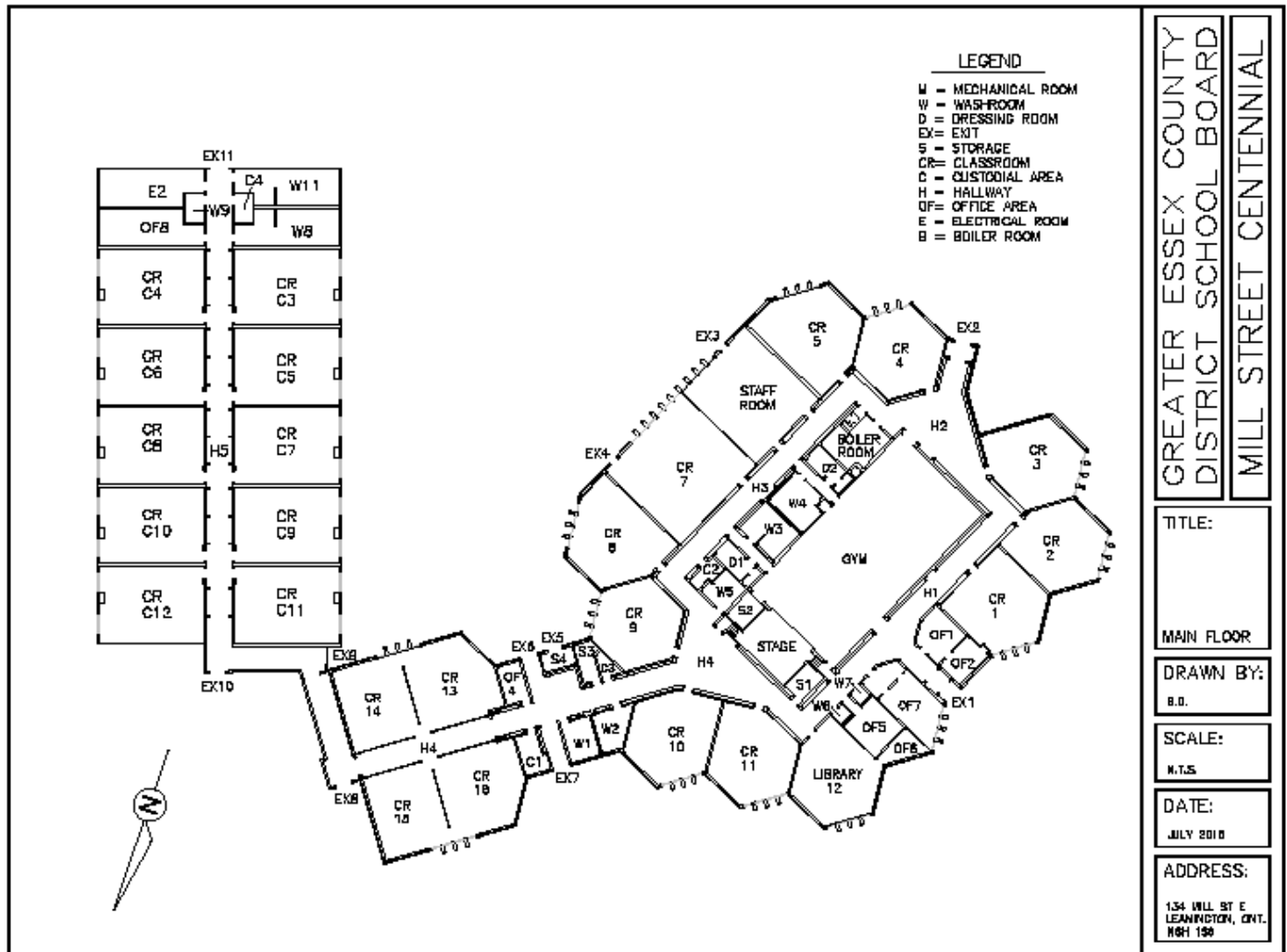
<p>Paving Playground \$140,500 Spec Ed room renovation \$15,274</p>
<p>Projected five-year facility renewal needs of school (item and cost) VFA Renewal List attached (pages 13 - 22)</p>
<p>Current Facility Condition Index (FCI) with a definition of what the index represents: FCI = 36%</p> <p>Facility Condition Index (FCI) = <math>\frac{\text{Cost of Renewal Need}}{\text{Asset Replacement Value}}</math></p>
<p>Student distance to school in kilometres Minimum: 0.02 km Maximum: 2.2 km Average: 0.86 km</p>
<p>Percentage of students, under the school board policy that are: eligible for transportation: 33% not eligible for transportation: 67% longest bus ride to school: 48 mins shortest bus ride to school: 1 min average length of bus ride time: 7 mins</p>
<p>School operational costs e.g. custodial, utility and maintenance (totals, per square foot, and per student) Total costs = \$259,314 Costs per student = \$1,094.15 Costs per sq metre = \$94.47</p>
<p>Number of parking spaces on site at the school, an assessment of the adequacy of parking, and bus/car access and egress 30 parking spaces – Town bylaw requires 57 – Parking not adequate Busbay/Kiss and Ride at front of school building and through parking lot</p>
<p>Measures that the school board has identified and/or addressed for accessibility of the school for students, staff, and the public with disabilities (i.e., barrier-free) School is fully accessible, barrier free washroom, no automatic door opener.</p>
<p>On-the-ground (OTG) capacity, and surplus/shortage of pupil places OTG = 280 (excluding portpac) 2016/17 ADE = 221 surplus spaces = 59</p>

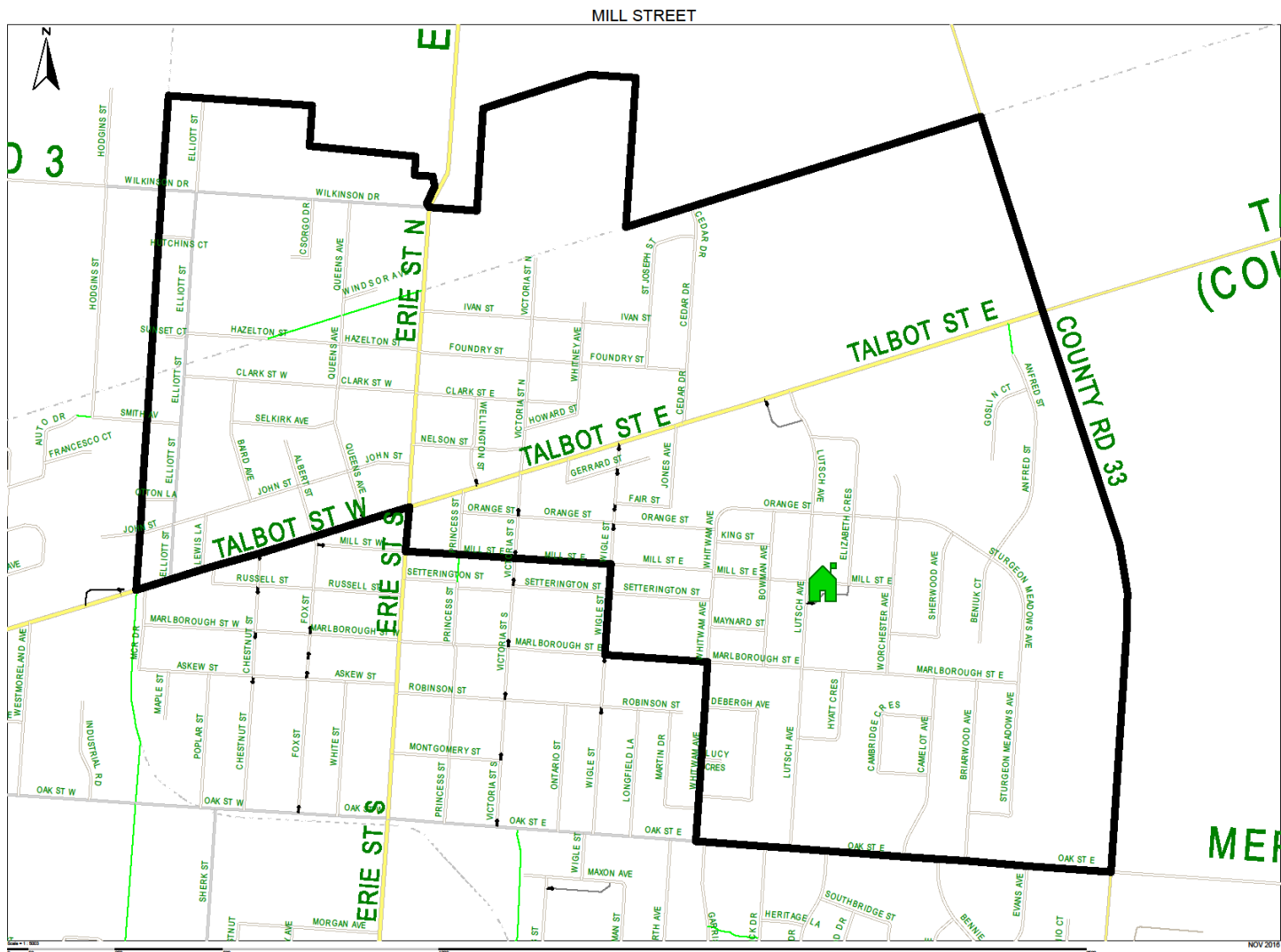
Instructional Profile
<p>Describe the number and type of teaching staff, non-teaching staff, support staff, itinerant staff, and administrative staff at the school:</p> <p>1.0 Principal 0.25 Vice-Principal 16.0 Currently Teaching Staff 1.0 Early Childhood Educator 1.0 Child and Youth Worker 6.0 Educational Assistants 3.0 Developmental Service Workers 2.5 Custodians 1.0 Secretary</p> <p>Itinerant Staff: Speech and Language: 1.0 days per week Educational Coordinator: 0.5 days per week Educational Psychologist: 0.5 days per week Social Worker: 1.0 days per week SWIS: 1.5 days per week</p>
<p>Describe the course and program offerings at the school:</p> <p>JK to 8 English school offering standard elementary school programming GAINS SERR LST FSL (Core) Music Physical Education &amp; Health</p>
<p>Describe the specialized service offerings at the school (e.g., cooperative placements, guidance counseling, etc.)</p> <p>Ontario Early Years After School Program through ACCESS for grades 1 – 8 International Language Classes</p>
<p>Current grade configuration of the school</p> <p>JK – grade 8</p>
<p>Current grade organization of the school (e.g., number of combined grades, etc.)</p> <p># of combined grades = 9 # of straight grades = 1</p>

Number of out of area students – 22
Utilization factor/classroom usage:  2 JK/SK classrooms 1 special education classroom ( plus one LST office) 2 GAINS classrooms 9 regular classrooms 1 French room 1 music room 1 drama room/CYW 3 offices 1 staffroom with photocopier 4 custodial room 1 conference room 3 offices for support staff/SWIS
Summary of five previous years' enrolment and 10-year enrolment projection by grade and program  Summary attached (page 23)
Current extracurricular activities:  Athletics: Volleyball, Cross Country, track and field, badminton Holiday concert Cup stacking

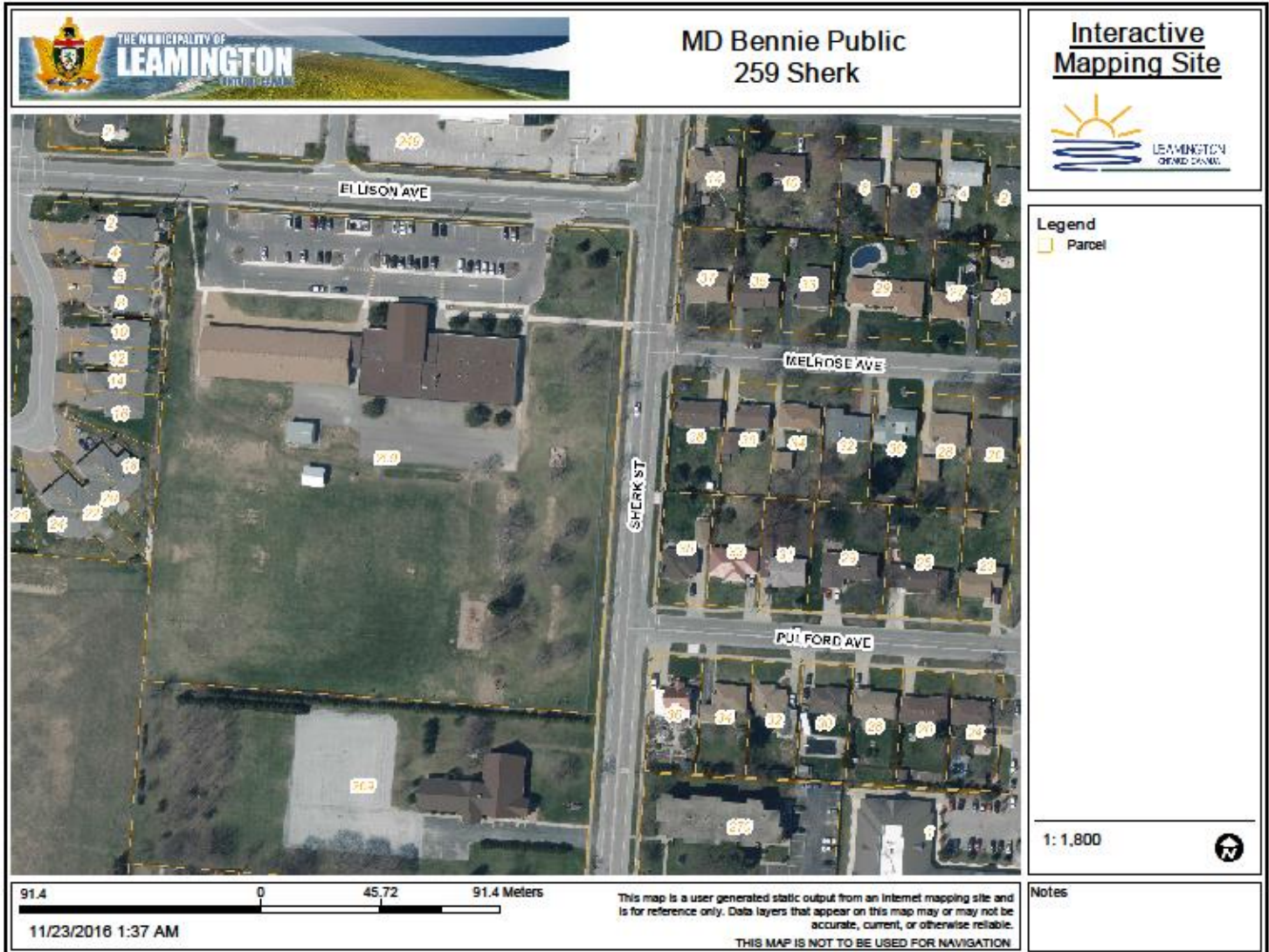
Other School Use Profile																							
<p>Current non-school programs or services resident at or co-located with the school as well as any revenue from these non-school programs or services and whether or not it is at full cost recovery</p> <p><b>Ontario Early Years – No cost</b>  <b>Hotel Dieu Grace Family Counselling – No cost</b>  <b>Access county Community Support Services – No cost</b>  <b>International Languages Program – No cost</b>  <b>BCM International After School Bible Club – No cost</b></p>																							
<p>Current facility partnerships as well as any revenue from the facility partnerships and whether or not it is at full cost recovery</p> <p><b>None</b></p>																							
<p>Community use of the school as well as any revenue from the community use of the school and whether or not it is at full cost recovery</p> <div style="margin-top: 10px;"> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left; padding: 5px;"><b><i>Projected September 2016-June 2017 School Rental Permitted Hours</i></b></th> </tr> </thead> <tbody> <tr> <td style="width: 80%; padding: 5px;"><b><i>MILL STREET PUBLIC SCHOOL</i></b></td> <td style="width: 20%; padding: 5px; text-align: center;">Hours</td> </tr> <tr> <td style="padding: 5px;">Gym</td> <td style="text-align: center; padding: 5px;">156</td> </tr> <tr> <td style="padding: 5px;">Classrooms</td> <td style="text-align: center; padding: 5px;">52</td> </tr> <tr> <td style="text-align: right; padding: 5px;"><b>Total</b></td> <td style="text-align: center; padding: 5px;"><b>208</b></td> </tr> </tbody> </table>   <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left; padding: 5px;"><b><i>Projected September 2016-June 2017 School Rental Revenue</i></b></th> </tr> </thead> <tbody> <tr> <td style="width: 80%; padding: 5px;"><b><i>MILL STREET PUBLIC SCHOOL</i></b></td> <td style="width: 20%; padding: 5px;"></td> </tr> <tr> <td style="padding: 5px;">Rent Paid by rental groups</td> <td style="text-align: right; padding: 5px;">\$ 760</td> </tr> <tr> <td style="padding: 5px;">Covered by the CUS grant</td> <td style="text-align: right; padding: 5px;">\$1656</td> </tr> <tr> <td style="padding: 5px;">Other fees</td> <td style="text-align: right; padding: 5px;">\$ 0</td> </tr> <tr> <td style="text-align: right; padding: 5px;"><b>Total</b></td> <td style="text-align: right; padding: 5px;"><b>\$2416</b></td> </tr> </tbody> </table> </div>		<b><i>Projected September 2016-June 2017 School Rental Permitted Hours</i></b>		<b><i>MILL STREET PUBLIC SCHOOL</i></b>	Hours	Gym	156	Classrooms	52	<b>Total</b>	<b>208</b>	<b><i>Projected September 2016-June 2017 School Rental Revenue</i></b>		<b><i>MILL STREET PUBLIC SCHOOL</i></b>		Rent Paid by rental groups	\$ 760	Covered by the CUS grant	\$1656	Other fees	\$ 0	<b>Total</b>	<b>\$2416</b>
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Other fees	\$ 0																						
<b>Total</b>	<b>\$2416</b>																						
<p>Community Use Overview:</p> <p><b>The gym is used by recreational basketball and volleyball groups. A Scout group also uses the gym for meetings. The International Languages program runs on Saturdays.</b></p>																							
<p>Availability of before and after school programs or services (e.g., child care) as well as any revenue from the before and after school programs and whether or not it is at full cost recovery</p> <p><b>None</b></p>																							
<p>Lease terms at the school as well as any revenue from the lease and whether or not it is at full cost recovery</p> <p><b>None</b></p>																							
<p>Description of the school's suitability for facility partnerships</p> <p><b>The school is currently suitable for facility partnerships</b></p>																							

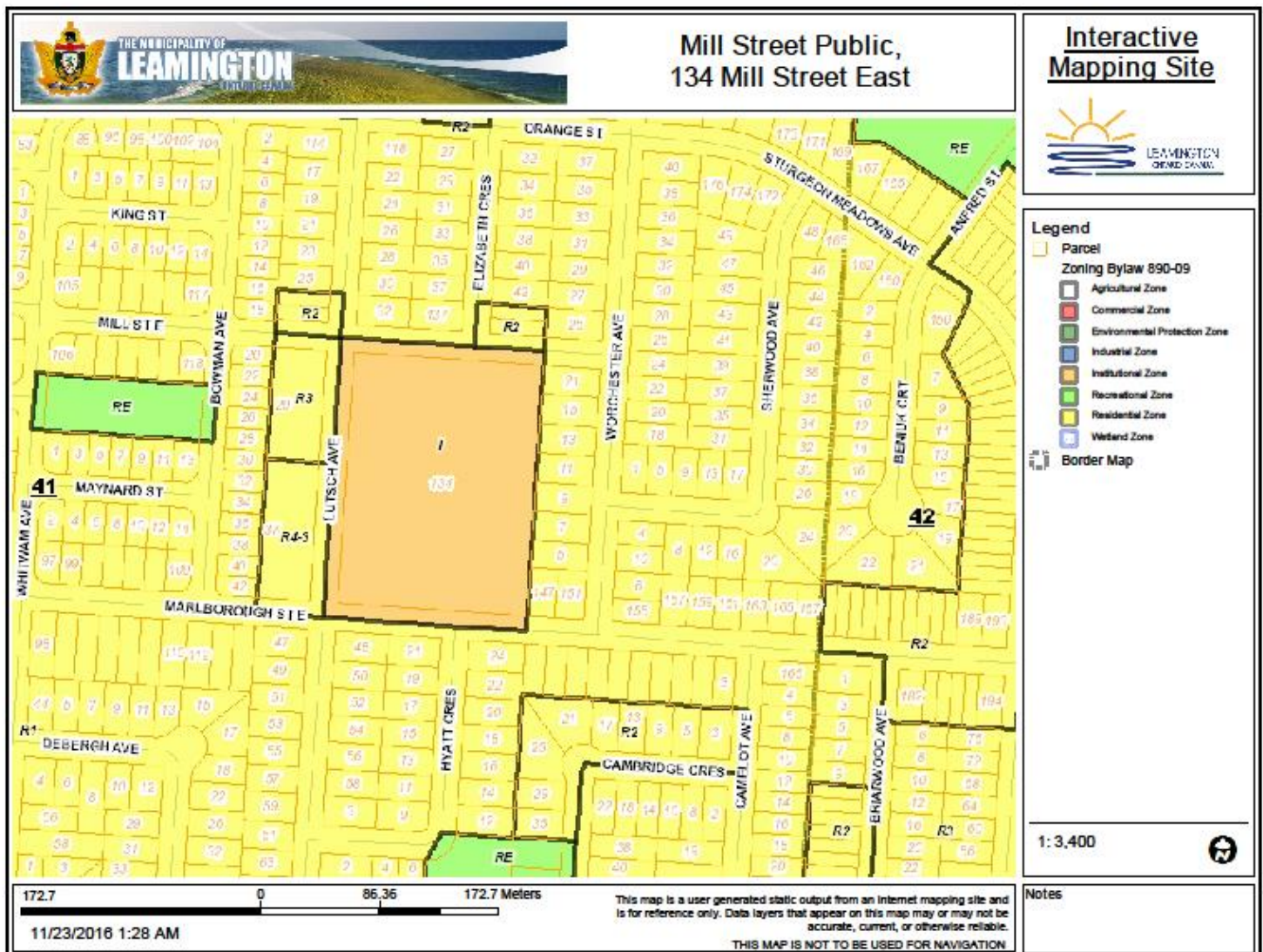












GiulianaHinchliffe - Wed Nov 30 08:18:17 EST 2016

Data reflects the 2016-2017 Year  
1541 Mill Street Public School  
Inventory Data - Room Summary

Permanent Space Room Summary							
2016-2017 OTG ▼				1998-1999 OTG ▼		Change Year	
Room Number	Space Type	Current Use	Loading	Room Number	Space Type	Current Use	Loading
02	Classroom	Classroom	23.0				
03	Classroom	Classroom	23.0				
05	Classroom	Classroom	23.0				
10	Classroom	Classroom	23.0				
11	Classroom	Resource-French	23.0				
01	Classroom	General Purpose Room	23.0				
07	Classroom	Junior / Senior Kinderg.	23.0				
13	Classroom	Junior / Senior Kinderg.	23.0				
14	Classroom	Junior / Senior Kinderg.	23.0				
15	Classroom	Other	23.0				
16	Classroom	Other	23.0				
GYM	General Purpose Room	General Purpose Room	0.0				
12	Library Resource Centre	Library Resource	0.0				
04	Special Ed.	Special Education	9.0				
08	Special Ed.	Special Education	9.0				
09	Special Ed.	Special Education	9.0				
OF5	Seminar Room	Staff Work/Lounge	0.0				
OF7	Staff Work Rm./Lounge	Staff Work/Lounge	0.0				
STAFF	Staff Work	Staff	0.0				



	Rm./Lounge	Work/Lounge					
2016 OTG			280	2016 NPP			0
Non-Permanent Space Room Summary							
Type	Number of Units	Number	Current Use	Type	Number of Units	Number	Current Use
RCM Non-Permanent	10	10	Classroom				



***Requirement List Report***  
***By Category***

Board Name: Greater Essex County District School Board

Campus Name: Mill Street Public School, Campus ID 6291

Asset Name: Mill Street Public School, Building ID 6291-1-6291-1

Reporting Currency : CAD

Prime System : All

Requirement Priority : All

Requirement Category : All

Requirements Included: All

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Major Repair	Major Repair	C1010 - Partitions	2 - Year two	Interior Construction and Conveyance	2015	Jan 1, 2015		Open	Partitions - Addition 2	16,380
Major Repair	Major Repair	B2010 - Exterior Walls	2 - Year two	Exterior Enclosure	2015	Jan 1, 2015		Open	Exterior Walls - Addition 2	11,466
Major Repair	Major Repair	C103009 - Fittings - Millwork	4 - Year four	None Selected	2017	Jan 1, 2017		Open	Fittings - Original Building & Addition 1	43,243
Major Repair	Major Repair [Exterior Walls - Original Building]	B2010 - Exterior Walls	4 - Year four	Exterior Enclosure	2017	Jan 1, 2017		Open	Exterior Walls - Original Building	26,208
Major Repair										97,297



**Requirement List Report**  
**By Category**

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Program/Upgrade	Functional Events [General Purpose Room - Original Building]	F106007 - General Purpose Room*	2 - Year two	None Selected	2015	Jan 1, 2015		Open	General Purpose Room - Original Building	0
Program/Upgrade	Functional Events [Library Resource Centre - Original Building]	F106003 - Library Resource Centre*	2 - Year two	None Selected	2015	Jan 1, 2015		Open	Library Resource Centre - Original Building	0
<b>Program/Upgrade</b>										<b>0</b>
Replacement	Auxiliary Equipment - Original Building Renewal	D3020 - Heat Generating Systems	6 - Year one SPW	HVAC System	1992	Jan 1, 1992		Open	Auxiliary Equipment - Original Building	0
Replacement	Auxiliary Equipment - Original Building Renewal	D3020 - Heat Generating Systems	6 - Year one SPW	HVAC System	1997	Jan 1, 1997		Open	Auxiliary Equipment - Original Building	0
Replacement	Branch Wiring - Original Building and Addition 1 Renewal	D502001 - Lighting and Branch Wiring - Branch Wiring	3 - Year three	None Selected	2015	Oct 24, 2015		Open	Branch Wiring - Original Building and Addition 1	469,592
Replacement	Ceiling Finishes - Original Building & Addition 1 Renewal	C303002 - Ceiling Finishes - Plaster	5 - Year five	None Selected	2017	Oct 24, 2017		Open	Ceiling Finishes - Original Building & Addition 1	248,935



**Requirement List Report**  
**By Category**

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Ceiling Finishes - Original Building Renewal	C3030 - Ceiling Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Ceiling Finishes - Original Building	22,335
Replacement	Controls & Instrumentation - Addition 1 Renewal	D3060 - Controls and Instrumentation	6 - Year one SPW	HVAC System	2018	Oct 24, 2018		Open	Controls & Instrumentation - Addition 1	35,957
Replacement	Controls & Instrumentation - Original Building Renewal	D3060 - Controls and Instrumentation	3 - Year three	HVAC System	2015	Oct 24, 2015		Open	Controls & Instrumentation - Original Building	152,878
Replacement	Domestic Water Distribution - Addition 1 Renewal	D2020 - Domestic Water Distribution	6 - Year one SPW	Plumbing System	2007	Jan 1, 2007		Open	Domestic Water Distribution - Addition 1	62
Replacement	Domestic Water Distribution - Original Building Renewal	D2020 - Domestic Water Distribution	3 - Year three	Plumbing System	2015	Oct 24, 2015		Open	Domestic Water Distribution - Original Building	177,999
Replacement	Domestic Water Distribution Renewal	D2020 - Domestic Water Distribution	3 - Year three	Plumbing System	2015	Oct 24, 2015		Open	Domestic Water Distribution	21,857
Replacement	Energy Supply - Original Building Renewal	D3010 - Energy Supply	6 - Year one SPW	HVAC System	2018	Oct 24, 2018		Open	Energy Supply - Original Building	14,886



***Requirement List Report  
By Category***

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Exhaust Systems Renewal	D304007 - Distribution Systems - Exhaust Systems	3 - Year three	None Selected	2015	Oct 24, 2015		Open	Exhaust Systems	43,680
Replacement	Exterior Doors Renewal	B2030 - Exterior Doors	3 - Year three	Exterior Enclosure	2015	Oct 24, 2015		Open	Exterior Doors	74,880
Replacement	Exterior Walls - Addition 2 Renewal	B2010 - Exterior Walls	6 - Year one SPW	Exterior Enclosure	2010	Jan 1, 2010		Open	Exterior Walls - Addition 2	560
Replacement	Exterior Windows - Addition 2 Renewal	B2020 - Exterior Windows	3 - Year three	Exterior Enclosure	2015	Oct 24, 2015		Open	Exterior Windows - Addition 2	22,389
Replacement	Exterior Windows - Original Building & Addition 1 Renewal	B2020 - Exterior Windows	3 - Year three	Exterior Enclosure	2015	Oct 24, 2015		Open	Exterior Windows - Original Building & Addition 1	78,362
Replacement	Fencing & Gates - Site Renewal	G204001 - Site Development - Fencing and Gates	6 - Year one SPW	None Selected	2018	Oct 24, 2018		Open	Fencing & Gates - Site	14,911
Replacement	Fire Alarm Systems - Addition 1 Renewal	D503001 - Communication and Security - Fire Alarm	6 - Year one SPW	None Selected	2020	Oct 24, 2020		Open	Fire Alarm Systems - Addition 1	9,601





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**By Category**

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Fire Alarm Systems - Original Building Renewal	D503001 - Communication and Security - Fire Alarm	6 - Year one SPW	None Selected	2020	Oct 24, 2020		Open	Fire Alarm Systems - Original Building	31,321
Replacement	Fittings - Original Building & Addition 1 Renewal	C103009 - Fittings - Millwork	6 - Year one SPW	None Selected	2018	Oct 24, 2018		Open	Fittings - Original Building & Addition 1	176,800
Replacement	Fittings - Original Building Renewal	C1030 - Fittings	6 - Year one SPW	Interior Construction and Conveyance	1989	Jan 1, 1989		Open	Fittings - Original Building	0
Replacement	Fittings Renewal	C1030 - Fittings	3 - Year three	Interior Construction and Conveyance	2015	Oct 24, 2015		Open	Fittings	39,858
Replacement	Floor Finishes - Addition 1 Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Floor Finishes - Addition 1	15,706
Replacement	Floor Finishes - Addition 2 Renewal	C302015 - Floor Finishes - Vinyl Sheet	3 - Year three	None Selected	2015	Oct 24, 2015		Open	Floor Finishes - Addition 2	30,067
Replacement	Floor Finishes - Original Building Renewal	C302005 - Floor Finishes - Carpet	3 - Year three	None Selected	2015	Oct 24, 2015		Open	Floor Finishes - Original Building	11,519
Replacement	Floor Finishes - Original Building Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Floor Finishes - Original Building	96,812



**Requirement List Report**  
**By Category**

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Floor Finishes - Original Building Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Floor Finishes - Original Building	8,239
Replacement	Floor Finishes - Original Building Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Floor Finishes - Original Building	51,496
Replacement	General Purpose Room - Original Building Renewal	F106007 - General Purpose Room*	6 - Year one SPW	None Selected	1987	Jan 1, 1987		Open	General Purpose Room - Original Building	0
Replacement	Heating/Chilling water distribution systems - Addition 1 Renewal	D304003 - Distribution Systems - Heated Water Distribution Systems	6 - Year one SPW	None Selected	2018	Oct 24, 2018		Open	Heating/Chilling water distribution systems - Addition 1	109,436
Replacement	Heating/Chilling water distribution systems - Original Building Renewal	D304003 - Distribution Systems - Heated Water Distribution Systems	3 - Year three	None Selected	2015	Oct 24, 2015		Open	Heating/Chilling water distribution systems - Original Building	258,814
Replacement	Hot Water Boilers - Original Building Renewal	D302002 - Heat Generating - Hot Water Boilers	6 - Year one SPW	None Selected	2018	Oct 24, 2018		Open	Hot Water Boilers - Original Building	89,280



**Requirement List Report**  
**By Category**

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Interior Doors - Original Building Renewal	C1020 - Interior Doors	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Interior Doors - Original Building	47,840
Replacement	Interior Doors - Original Building Renewal	C1020 - Interior Doors	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Interior Doors - Original Building	12,480
Replacement	Interior Stair Construction - Original Building Renewal	C2010 - Stair Construction	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Interior Stair Construction - Original Building	19,968
Replacement	Landscaping Renewal	G2050 - Landscaping	6 - Year one SPW	Site	1984	Jan 1, 1984		Open	Landscaping	58
Replacement	Library Resource Centre - Original Building Renewal	F106003 - Library Resource Centre*	6 - Year one SPW	None Selected	1987	Jan 1, 1987		Open	Library Resource Centre - Original Building	0
Replacement	Lighting Equipment - Addition 1 Renewal	D5020 - Lighting and Branch Wiring	6 - Year one SPW	Electrical System	2020	Oct 24, 2020		Open	Lighting Equipment - Addition 1	8,441
Replacement	Lighting Equipment - Addition 1 Renewal	D5020 - Lighting and Branch Wiring	6 - Year one SPW	Electrical System	2021	Oct 24, 2021		Open	Lighting Equipment - Addition 1	8,278
Replacement	Lighting Equipment - Original Building Renewal	D5020 - Lighting and Branch Wiring	3 - Year three	Electrical System	2015	Oct 24, 2015		Open	Lighting Equipment - Original Building	14,933



**Requirement List Report**  
**By Category**

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Lighting Equipment - Original Building Renewal	D5020 - Lighting and Branch Wiring	3 - Year three	Electrical System	2015	Oct 24, 2015		Open	Lighting Equipment - Original Building	14,933
Replacement	Lighting Equipment - Original Building, Addl Renewal	D5020 - Lighting and Branch Wiring	4 - Year four	Electrical System	2016	Oct 24, 2016		Open	Lighting Equipment - Original Building, Addl	247,376
Replacement	Main Switchboards - Original Building Renewal	D501003 - Electrical Service and Distribution - Main Switchboard	3 - Year three	None Selected	2015	Oct 24, 2015		Open	Main Switchboards - Original Building	67,680
Replacement	Other Communications & Alarm Systems - Original Building Renewal	D503099 - Communication and Security - Other	6 - Year one SPW	None Selected	2005	Jan 1, 2005		Open	Other Communications & Alarm Systems - Original Building	5
Replacement	Other Heat Generating Systems - Heat&Cool - Addition 1 Renewal	D302099 - Heat Generating - Other	3 - Year three	None Selected	2015	Oct 24, 2015		Open	Other Heat Generating Systems - Heat&Cool - Addition 1	7,442
Replacement	Parking Lots Renewal	G2020 - Parking Lots	6 - Year one SPW	Site	2018	Oct 24, 2018		Open	Parking Lots	58,540



**Requirement List Report**  
**By Category**

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Partitions - Original Building Renewal	C1010 - Partitions	3 - Year three	Interior Construction and Conveyance	2015	Oct 24, 2015		Open	Partitions - Original Building	104,855
Replacement	Pedestrian Paving Renewal	G2030 - Pedestrian Paving	6 - Year one SPW	Site	2018	Oct 24, 2018		Open	Pedestrian Paving	29,806
Replacement	Playing Fields - Site Renewal	G2040 - Site Development	6 - Year one SPW	Site	2018	Oct 24, 2018		Open	Playing Fields - Site	10,420
Replacement	Plumbing Fixtures - Original Building Renewal	D2010 - Plumbing Fixtures	3 - Year three	Plumbing System	2015	Oct 24, 2015		Open	Plumbing Fixtures - Original Building	211,000
Replacement	Rain Water Drainage Renewal	D2040 - Rain Water Drainage	6 - Year one SPW	Plumbing System	2004	Jan 1, 2004		Open	Rain Water Drainage	34
Replacement	Roof Coverings Sections D, E Renewal	B3010 - Roof Coverings	6 - Year one SPW	Exterior Enclosure	2019	Jan 1, 2019		Open	Roof Coverings Sections D, E	50
Replacement	Sanitary Waste Renewal	D2030 - Sanitary Waste	6 - Year one SPW	Plumbing System	2004	Jan 1, 2004		Open	Sanitary Waste	42
Replacement	Site Civil/Mechanical Utilities - Site Renewal	G30 - Site Mechanical Utilities	6 - Year one SPW	Site	2018	Oct 24, 2018		Open	Site Civil/Mechanical Utilities - Site	107,472
Replacement	Terminal & Package Units - Original Building Renewal	D3050 - Terminal and Package Units	3 - Year three	HVAC System	2015	Oct 24, 2015		Open	Terminal & Package Units - Original Building	381,108



**Requirement List Report**  
**By Category**

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Wall Finishes - Addition 1 Renewal	C3010 - Wall Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Wall Finishes - Addition 1	22,721
Replacement	Wall Finishes - Original Building Renewal	C3010 - Wall Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Wall Finishes - Original Building	70,129
<b>Replacement</b>										<b>3,754,843</b>
Study	Study - Branch Wiring	D502001 - Lighting and Branch Wiring - Branch Wiring	2 - Year two	None Selected	2015	Jan 1, 2015		Open	Branch Wiring - Original Building and Addition 1	11,466
Study	Study - Heating Piping	D304003 - Distribution Systems - Heated Water Distribution Systems	2 - Year two	None Selected	2015	Jan 1, 2015		Open	Heating/Chilling water distribution systems - Original Building	11,466
Study	Study [Domestic Water Distribution - Original Building]	D2020 - Domestic Water Distribution	2 - Year two	Plumbing System	2015	Jan 1, 2015		Open	Domestic Water Distribution - Original Building	11,466
<b>Study</b>										<b>34,398</b>
<b>Mill Street Public School, Building ID 6291-1-6291-1</b>										<b>3,886,538</b>
<b>Mill Street Public School, Campus ID 6291</b>										<b>3,886,538</b>
<b>Greater Essex County District School Board</b>										<b>3,886,538</b>
<b>Summary</b>										<b>3,886,538</b>

**Summary of five previous year's enrolment and 10-year enrolment projection by grade and program.**

**5 Year FTE Enrolment History**

Grade	2011	2012	2013	2014	2015
JK	29	31	22	21	17
SK	28	33	28	23	24
01	33	32	36	27	18
02	26	32	28	37	22
03	31	25	34	26	29
04	27	29	31	31	24
05	32	30	27	28	27
06	26	34	26	20	28
07	25	32	32	27	19
08	28	26	29	29	23
<b>Total</b>	<b>285</b>	<b>304</b>	<b>293</b>	<b>269</b>	<b>231</b>

**Enrolment Actual - September 26, 2016**

Year	JK	SK	01	02	03	04	05	06	07	08	Total
2016	14	23	26	15	28	23	22	23	28	19	221

**10 Year Enrolment Projections**

Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
JK	16	14	16	17	17	17	17	17	17	17
SK	19	17	16	18	18	18	18	18	18	18
01	20	19	18	16	18	19	19	19	19	19
02	23	20	19	17	16	18	18	18	18	18
03	15	21	18	17	16	14	16	17	17	17
04	20	15	21	17	17	15	14	16	16	16
05	25	20	15	21	18	17	16	14	16	17
06	22	24	19	15	20	17	17	15	14	16
07	22	21	22	18	13	19	15	15	14	12
08	25	22	20	21	17	13	18	15	15	13
CSE	9	9	9	9	9	9	9	9	9	9
<b>Total</b>	<b>216</b>	<b>202</b>	<b>193</b>	<b>186</b>	<b>179</b>	<b>176</b>	<b>177</b>	<b>173</b>	<b>173</b>	<b>172</b>