



GREATER ESSEX COUNTY

DISTRICT SCHOOL BOARD

School Information Profile

Mount Carmel-Blytheswood Public School
622 Mersea Road 5
Leamington, Ontario N8H 3V5

Date: December 13, 2016

Facility Profile
Site plan and floor plan(s) (or space template) of the school with the date of school construction and any subsequent additions Site Plan (page 6) and Floor Plan (page 7) attached School constructed in 1952 (473 sm) with additions in 1959 (285 sm), 1967 (567 sm) and 2002 (1334 sm)
School attendance area (boundary) map Map is attached (page 8)
Context map (or air photo) of the school indicating the existing land uses surrounding the school Map is attached (page 9)
Planning map of the school with zoning Map is attached (page 10)
Size of the school site (acres or hectares)= 5.03 ha
Building area (square feet or square metres) = 2,659.6 sm
Number of portable classrooms = 0
Number and type of instructional rooms as well as specialized classroom teaching spaces (e.g., science lab, tech shop, gymnasium, etc.) SFIS Room Summary attached (page 11)
Area of hard surfaced outdoor play area and/or green space, the number of play fields, and the presence of outdoor facilities (e.g., tracks, courts for basketball, tennis, etc.) 3,187 sm (hard surface) Outdoor track that is grown over Soccer fields Baseball diamond Basketball nets Pavillion

<p>Ten-year history of major facility improvements (item and cost)</p> <p>Steam Traps \$25,000</p> <p>Painting \$16,628</p> <p>FDK Renovation including some paving \$447,706</p> <p>Roofing \$209,400</p>
<p>Projected five-year facility renewal needs of school (item and cost)</p> <p>VFA Renewal List attached (pages 12 - 23)</p>
<p>Current Facility Condition Index (FCI) with a definition of what the index represents:</p> <p>FCI = 20%</p> <p>Facility Condition Index (FCI) = $\frac{\text{Cost of Renewal Need}}{\text{Asset Replacement Value}}$</p>
<p>Student distance to school in kilometres</p> <p>Minimum: 0.02 km</p> <p>Maximum: 15 km</p> <p>Average: 5.47 km</p>
<p>Percentage of students, under the school board policy that are:</p> <p>eligible for transportation: 87%</p> <p>not eligible for transportation: 13%</p> <p>longest bus ride to school: 45 mins</p> <p>shortest bus ride to school: 1 min</p> <p>average length of bus ride time: 18 mins</p>
<p>School operational costs e.g. custodial, utility and maintenance (totals, per square foot, and per student)</p> <p>Total costs = \$200,176</p> <p>Costs per student = \$995.90</p> <p>Costs per sq metre = \$75.27</p>
<p>Number of parking spaces on site at the school, an assessment of the adequacy of parking, and bus/car access and egress</p> <p>47 parking spaces – Town bylaw requires 48 – parking is adequate</p> <p>Busbay at front of school, dedicated kiss and ride at east side of school</p>
<p>Measures that the school board has identified and/or addressed for accessibility of the school for students, staff, and the public with disabilities (i.e., barrier-free)</p> <p>Fully accessible, no barrier free washroom, automatic door opener on front door</p>
<p>On-the-ground (OTG) capacity, and surplus/shortage of pupil places</p> <p>OTG = 351</p> <p>2016/17 ADE = 219</p> <p>surplus spaces = 132</p>

Instructional Profile
<p>Describe the number and type of teaching staff, non-teaching staff, support staff, itinerant staff, and administrative staff at the school:</p> <p>1.0 Principal 18.0 Currently Teaching Staff 1.0 Early Childhood Educator 2.0 Educational Assistants 1.0 Custodians 1.0 Secretary</p> <p>Itinerate Staff: Speech and Language: 1.0 per week Educational Coordinator: 0.5 every two weeks Educational Psychologist: 0.5 every two weeks Social Worker: 0.5 per week FNMI – Support Worker: 0.5 every two weeks</p>
<p>Describe the course and program offerings at the school:</p> <p>JK to 8 english school offering standard elementary school programming SERR LST FSL (core)</p>
<p>Describe the specialized service offerings at the school (e.g., cooperative placements, guidance counseling, etc.)</p> <p>Associate Teachers for Faculty of Education Co-op Placements Breakfast Club and Nutrition Program</p>
<p>Current grade configuration of the school</p> <p>JK to Grade 8</p>
<p>Current grade organization of the school (e.g., number of combined grades, etc.)</p> <p># of combined grades = 3 (including 2 JK/SK classes) # of straight grades = 7</p>
<p>Number of out of area students - 29</p>

Utilization factor/classroom usage:

3 JK/SK classrooms
16 regular classrooms
1 special education classroom
1 LST office
1 French room
2 offices
1 staffroom with photocopier
1 custodial room
1 room utilized for 2 EAs and a 0.5 teacher

Summary of five previous years' enrolment and 10-year enrolment projection by grade and program

Summary attached (page 24)

Current extracurricular activities:

Athletics: Soccer, volleyball, basketball, track and field, cross country, badminton, skipping, baseball
ECO Club
Student Council
Terry Fox Run
Computer Club
Recess Intramurals
Class monitors
Library helpers

Other School Use Profile

Current non-school programs or services resident at or co-located with the school as well as any revenue from these non-school programs or services and whether or not it is at full cost recovery

BCM International After School Bible Program

Current facility partnerships as well as any revenue from the facility partnerships and whether or not it is at full cost recovery

None

Community use of the school as well as any revenue from the community use of the school and whether or not it is at full cost recovery

Projected September 2016-June 2017 School Rental Permitted Hours	
MOUNT CARMEL-BLYTHESWOOD PUBLIC SCHOOL	
Gym	188
Classrooms	0
Total	188

Projected September 2016-June 2017 School Rental Revenue	
MOUNT CARMEL-BLYTHESWOOD PUBLIC SCHOOL	
Rent Paid by rental groups	\$ 676
Covered by the CUS grant	\$1280
Other fees	\$ 0
Total	\$1956

Community Use Overview:

The gym is use by a recreational volleyball group and a church youth group for youth sports. An afterschool bible study program used a classroom one day a week.

Availability of before and after school programs or services (e.g., child care) as well as any revenue from the before and after school programs and whether or not it is at full cost recovery

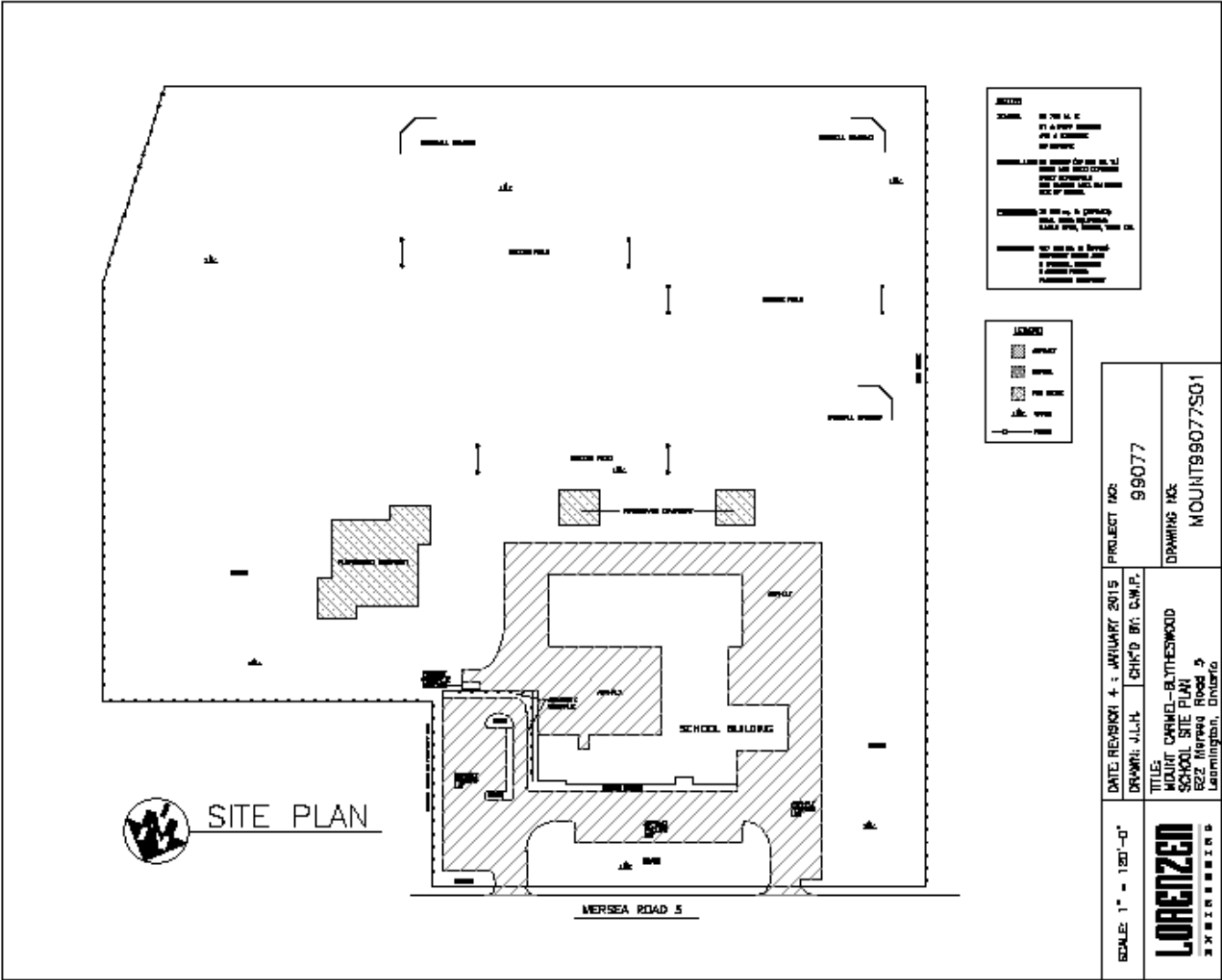
None

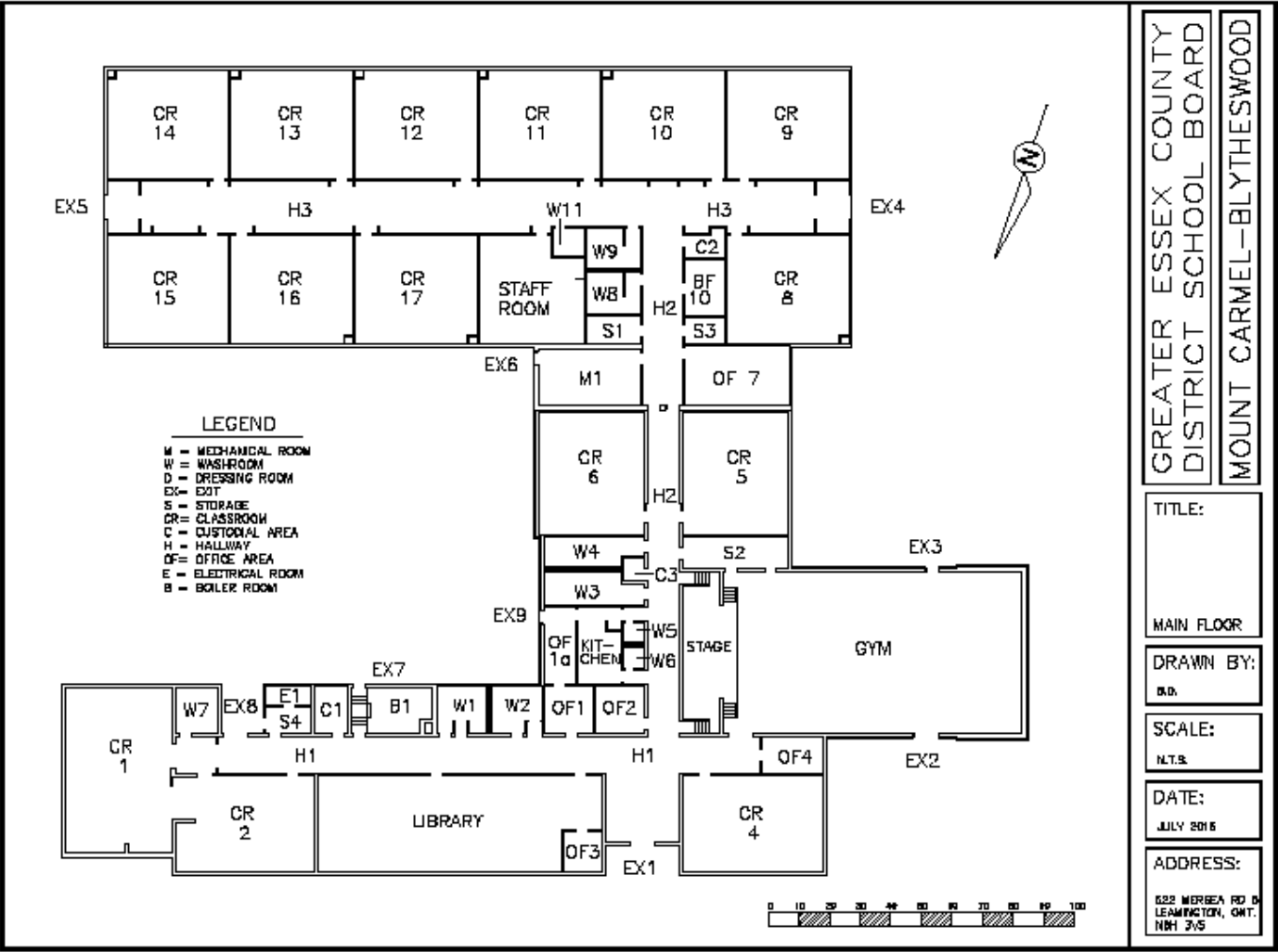
Lease terms at the school as well as any revenue from the lease and whether or not it is at full cost recovery

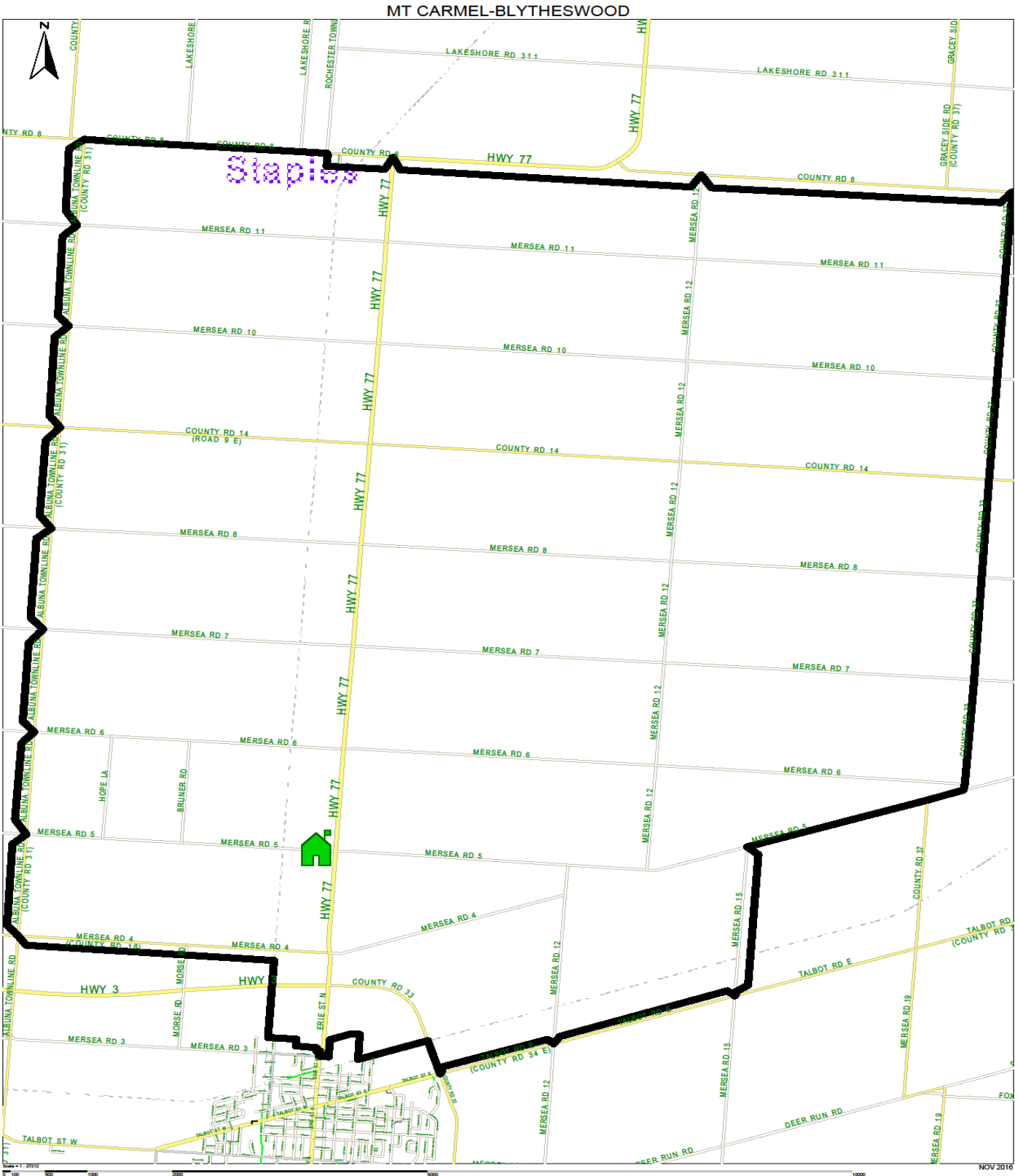
None

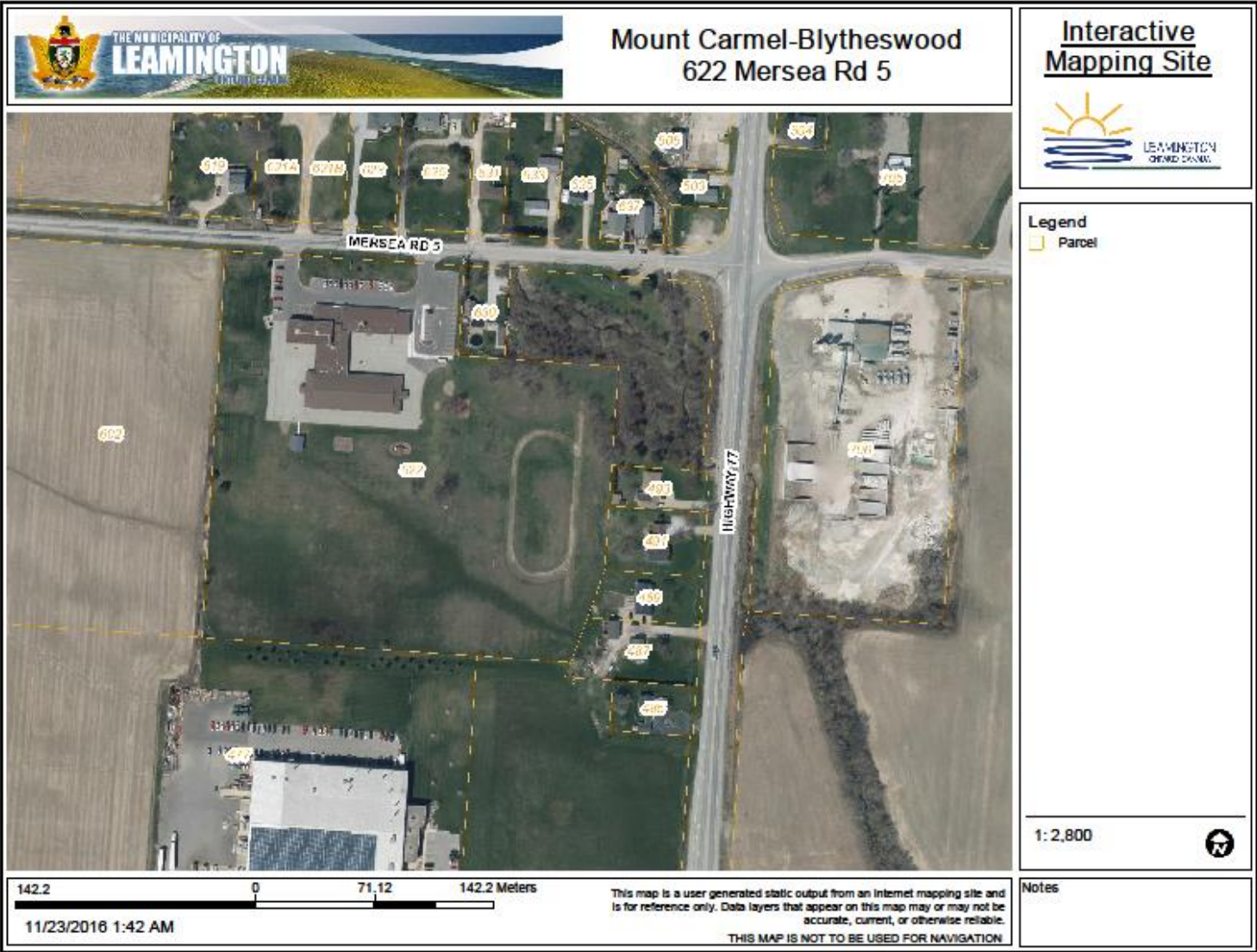
Description of the school's suitability for facility partnerships

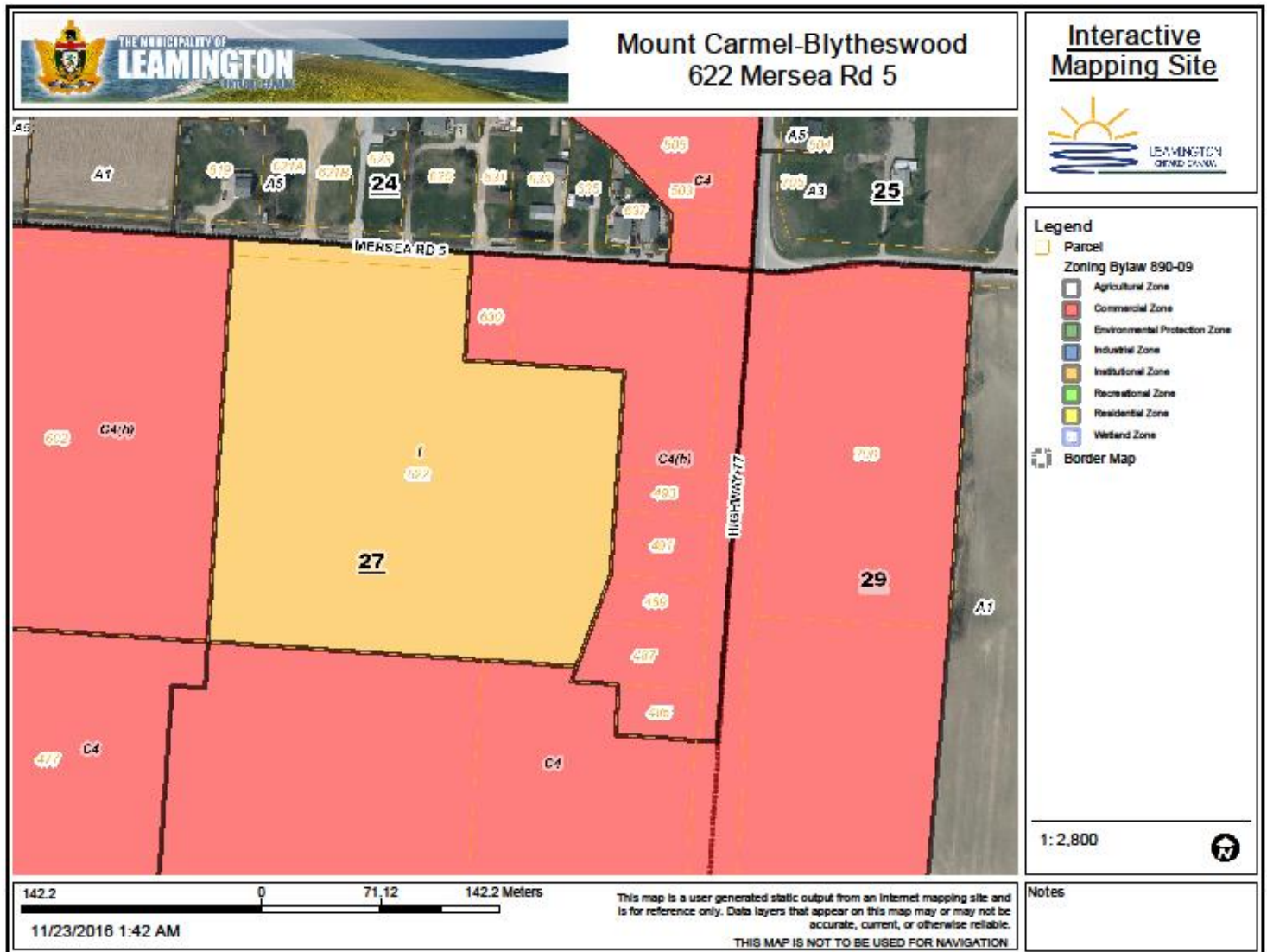
The school is currently suitable for facility partnerships











GiulianaHinchliffe - Wed Nov 30 08:18:54 EST 2016

Data reflects the 2016-2017 Year
1574 Mount Carmel-Blytheswood Public School
Inventory Data - Room Summary

Permanent Space Room Summary							
2016-2017 OTG ▼				1998-1999 OTG ▼		Change Year	
Room Number	Space Type	Current Use	Loading	Room Number	Space Type	Current Use	Loading
10	Classroom	Art	23.0				
04	Classroom	Classroom	23.0				
05	Classroom	Classroom	23.0				
06	Classroom	Classroom	23.0				
08	Classroom	Classroom	23.0				
11	Classroom	Classroom	23.0				
13	Classroom	Classroom	23.0				
14	Classroom	Classroom	23.0				
15	Classroom	Classroom	23.0				
16	Classroom	Classroom	23.0				
9	Classroom	Classroom	23.0				
17	Classroom	Resource-ESL	23.0				
12	Classroom	Resource-French	23.0				
GYM	Gymnasium	Gymnasium	0.0				
CR1	Kindergarten	Junior / Senior Kinderg.	26.0				
CR2	Kindergarten	Junior / Senior Kinderg.	26.0				
LIBRARY	Library Resource Centre	Library Resource	0.0				
OF7	Seminar Room	Resource-General	0.0				
STAFF	Staff Work Rm./Lounge	Staff Work/Lounge	0.0				
2016 OTG			351	2016 NPP 0			



Requirement List Report
By Category

Board Name: Greater Essex County District School Board

Campus Name: Mount Carmel-Blytheswood Public School, Campus ID 6312

Asset Name: Mount Carmel-Blytheswood Public School, Building ID 6312-1-6312-1

Reporting Currency : CAD

Prime System : All

Requirement Priority : All

Requirement Category : All

Requirements Included: All

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Major Repair	Major Repair	B2010 - Exterior Walls	2 - Year two	Exterior Enclosure	2015	Jan 1, 2015		Open	Exterior Walls - Original Building	10,920
Major Repair	Major Repair	A2020 - Basement Walls	2 - Year two	Structure	2015	Jan 1, 2015		Open	Basement Walls	54,600
Major Repair										65,520



Requirement List Report
By Category

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Program/Upgrade	Functional Events [General Purpose Room - Addition 2]	F106007 - General Purpose Room*	2 - Year two	None Selected	2015	Jan 1, 2015		Open	General Purpose Room - Addition 2	0
Program/Upgrade	Functional Events [Library Resource Centre - Original Building]	F106003 - Library Resource Centre*	2 - Year two	None Selected	2015	Jan 1, 2015		Open	Library Resource Centre - Original Building	0
Program/Upgrade										0
Replacement	Air Distribution, Heating & Cooling - Addition 1 Renewal	D304001 - Distribution Systems - Air Distribution, Heating & Cooling	6 - Year one SPW	None Selected	2018	Oct 23, 2018		Open	Air Distribution, Heating & Cooling - Addition 1	32,039
Replacement	Air Distribution, Heating & Cooling - Original Building Renewal	D304001 - Distribution Systems - Air Distribution, Heating & Cooling	6 - Year one SPW	None Selected	2018	Oct 23, 2018		Open	Air Distribution, Heating & Cooling - Original Building	85,355
Replacement	Branch Wiring - Addition 1 Renewal	D502001 - Lighting and Branch Wiring - Branch Wiring	6 - Year one SPW	None Selected	2018	Oct 23, 2018		Open	Branch Wiring - Addition 1	45,612



Requirement List Report
By Category

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Branch Wiring - Addition 2 Renewal	D502001 - Lighting and Branch Wiring - Branch Wiring	6 - Year one SPW	None Selected	2007	Jan 1, 2007		Open	Branch Wiring - Addition 2	162
Replacement	Branch Wiring - Original Building Renewal	D502001 - Lighting and Branch Wiring - Branch Wiring	3 - Year three	None Selected	2015	Oct 23, 2015		Open	Branch Wiring - Original Building	227,086
Replacement	Ceiling Finishes - Addition 1 Renewal	C3030 - Ceiling Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Ceiling Finishes - Addition 1	24,615
Replacement	Ceiling Finishes - Addition 2 Renewal	C3030 - Ceiling Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Ceiling Finishes - Addition 2	48,948
Replacement	Ceiling Finishes - Original Building Renewal	C3030 - Ceiling Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Ceiling Finishes - Original Building	40,837
Replacement	Ceiling Finishes - Original Building Renewal	C3030 - Ceiling Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Ceiling Finishes - Original Building	9,051
Replacement	Controls & Instrumentation - Addition 1 Renewal	D3060 - Controls and Instrumentation	6 - Year one SPW	HVAC System	2018	Oct 23, 2018		Open	Controls & Instrumentation - Addition 1	15,923
Replacement	Controls & Instrumentation - Addition 2 Renewal	D3060 - Controls and Instrumentation	6 - Year one SPW	HVAC System	2018	Oct 23, 2018		Open	Controls & Instrumentation - Addition 2	31,662



Requirement List Report
By Category

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Controls & Instrumentation - Addition 3 Renewal	D3060 - Controls and Instrumentation	6 - Year one SPW	HVAC System	2018	Oct 23, 2018		Open	Controls & Instrumentation - Addition 3	74,491
Replacement	Controls & Instrumentation - Original Building Renewal	D3060 - Controls and Instrumentation	3 - Year three	HVAC System	2015	Oct 23, 2015		Open	Controls & Instrumentation - Original Building	131,034
Replacement	Domestic Water Distribution - Addition 1 Renewal	D2020 - Domestic Water Distribution	6 - Year one SPW	Plumbing System	1996	Jan 1, 1996		Open	Domestic Water Distribution - Addition 1	62
Replacement	Domestic Water Distribution - Addition 2 Renewal	D2020 - Domestic Water Distribution	6 - Year one SPW	Plumbing System	2004	Jan 1, 2004		Open	Domestic Water Distribution - Addition 2	62
Replacement	Domestic Water Distribution - Original Building Renewal	D2020 - Domestic Water Distribution	3 - Year three	Plumbing System	2015	Oct 23, 2015		Open	Domestic Water Distribution - Original Building	92,848
Replacement	Exterior Doors Renewal	B2030 - Exterior Doors	6 - Year one SPW	Exterior Enclosure	2018	Oct 23, 2018		Open	Exterior Doors	12,480
Replacement	Exterior Doors Renewal	B2030 - Exterior Doors	6 - Year one SPW	Exterior Enclosure	2018	Oct 23, 2018		Open	Exterior Doors	6,240



***Requirement List Report
By Category***

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Exterior Windows - Original Building - Additions 1, & 2 Renewal	B2020 - Exterior Windows	3 - Year three	Exterior Enclosure	2015	Oct 23, 2015		Open	Exterior Windows - Original Building - Additions 1, & 2	173,085
Replacement	Fencing & Gates - Site Renewal	G204001 - Site Development - Fencing and Gates	6 - Year one SPW	None Selected	2018	Oct 23, 2018		Open	Fencing & Gates - Site	7,456
Replacement	Fire Alarm Systems - Addition 2 Renewal	D503001 - Communication and Security - Fire Alarm	6 - Year one SPW	None Selected	2019	Oct 23, 2019		Open	Fire Alarm Systems - Addition 2	8,453
Replacement	Fittings - Addition 1 Renewal	C1030 - Fittings	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Fittings - Addition 1	10,162
Replacement	Fittings - Addition 2 Renewal	C1030 - Fittings	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Fittings - Addition 2	20,216
Replacement	Fittings - Addition 3 Renewal	C1030 - Fittings	6 - Year one SPW	Interior Construction and Conveyance	2020	Oct 23, 2020		Open	Fittings - Addition 3	37,354
Replacement	Fittings - Addition 3 Renewal	C1030 - Fittings	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Fittings - Addition 3	10,137
Replacement	Fittings - Original Building & Addition 2 Renewal	C1030 - Fittings	3 - Year three	Interior Construction and Conveyance	2015	Oct 23, 2015		Open	Fittings - Original Building & Addition 2	44,772



***Requirement List Report
By Category***

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Fittings - Original Building Renewal	C1030 - Fittings	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Fittings - Original Building	16,864
Replacement	Fittings Renewal	C1030 - Fittings	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Fittings	66,982
Replacement	Floor Finishes - Addition 1 Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Floor Finishes - Addition 1	12,230
Replacement	Floor Finishes - Addition 2 Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Floor Finishes - Addition 2	24,461
Replacement	Floor Finishes - Addition 2 Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Floor Finishes - Addition 2	13,904
Replacement	Floor Finishes - Original Building Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Floor Finishes - Original Building	20,341
Replacement	Floor Finishes - Original Building Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Floor Finishes - Original Building	11,587
Replacement	Floor Finishes Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Floor Finishes	22,272
Replacement	General Purpose Room - Addition 2 Renewal	F106007 - General Purpose Room*	6 - Year one SPW	None Selected	1972	Jan 1, 1972		Open	General Purpose Room - Addition 2	0



Requirement List Report
By Category

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Heating/Chilling water distribution systems - Addition 1 Renewal	D304003 - Distribution Systems - Heated Water Distribution Systems	6 - Year one SPW	None Selected	2004	Jan 1, 2004		Open	Heating/Chilling water distribution systems - Addition 1	179
Replacement	Heating/Chilling water distribution systems - Addition 2 Renewal	D304003 - Distribution Systems - Heated Water Distribution Systems	6 - Year one SPW	None Selected	2018	Oct 23, 2018		Open	Heating/Chilling water distribution systems - Addition 2	11,284
Replacement	Heating/Chilling water distribution systems - Original Building Renewal	D304003 - Distribution Systems - Heated Water Distribution Systems	3 - Year three	None Selected	2015	Oct 23, 2015		Open	Heating/Chilling water distribution systems - Original Building	152,960
Replacement	Hot Water Boilers - Original Building Renewal	D302002 - Heat Generating - Hot Water Boilers	3 - Year three	None Selected	2015	Oct 23, 2015		Open	Hot Water Boilers - Original Building	43,680
Replacement	Interior Doors - Addition 3 Renewal	C1020 - Interior Doors	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Interior Doors - Addition 3	10,400
Replacement	Interior Doors Renewal	C1020 - Interior Doors	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Interior Doors	18,720



***Requirement List Report
By Category***

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Interior Doors Renewal	C1020 - Interior Doors	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Interior Doors	43,680
Replacement	Interior Stair Construction - Addition 2 Renewal	C2010 - Stair Construction	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Interior Stair Construction - Addition 2	9,984
Replacement	Library Resource Centre - Original Building Renewal	F106003 - Library Resource Centre*	6 - Year one SPW	None Selected	1972	Jan 1, 1972		Open	Library Resource Centre - Original Building	0
Replacement	Lighting Equipment - Addition 2 Renewal	D5020 - Lighting and Branch Wiring	3 - Year three	Electrical System	2015	Oct 23, 2015		Open	Lighting Equipment - Addition 2	22,887
Replacement	Lighting Equipment - Addition 3 Renewal	D5020 - Lighting and Branch Wiring	6 - Year one SPW	Electrical System	2020	Oct 23, 2020		Open	Lighting Equipment - Addition 3	17,368
Replacement	Lighting Equipment - Addition 3 Renewal	D5020 - Lighting and Branch Wiring	6 - Year one SPW	Electrical System	2018	Oct 23, 2018		Open	Lighting Equipment - Addition 3	12,174
Replacement	Lighting Equipment - Original Building, Add1 &2 Renewal	D5020 - Lighting and Branch Wiring	5 - Year five	Electrical System	2017	Oct 23, 2017		Open	Lighting Equipment - Original Building, Add1 &2	142,030
Replacement	Lighting Equipment - Original, Add1 &2 Renewal	D5020 - Lighting and Branch Wiring	3 - Year three	Electrical System	2015	Oct 23, 2015		Open	Lighting Equipment - Original, Add1 &2	16,394



Requirement List Report
By Category

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Other Cooling Generating Systems - Cool - Addition 2 - kitchen Renewal	D303099 - Cooling Generating Systems - Other	6 - Year one SPW	None Selected	2018	Oct 23, 2018		Open	Other Cooling Generating Systems - Cool - Addition 2 - kitchen	31,638
Replacement	Other Heat Generating Systems - Heat&Cool - Addition 2 - cr6,7 Renewal	D302099 - Heat Generating - Other	6 - Year one SPW	None Selected	2018	Oct 23, 2018		Open	Other Heat Generating Systems - Heat&Cool - Addition 2 - cr6,7	116,094
Replacement	Other Heat Generating Systems - Heat&Cool - Original Building - library Renewal	D302099 - Heat Generating - Other	6 - Year one SPW	None Selected	2018	Oct 23, 2018		Open	Other Heat Generating Systems - Heat&Cool - Original Building - library	100,006
Replacement	Parking Lots - Site Renewal	G2020 - Parking Lots	6 - Year one SPW	Site	2018	Oct 23, 2018		Open	Parking Lots - Site	59,540
Replacement	Playing Fields - Site Renewal	G2040 - Site Development	6 - Year one SPW	Site	2019	Oct 23, 2019		Open	Playing Fields - Site	12,501
Replacement	Plumbing Fixtures - Original Building Renewal	D2010 - Plumbing Fixtures	3 - Year three	Plumbing System	2015	Oct 23, 2015		Open	Plumbing Fixtures - Original Building	102,000



***Requirement List Report
By Category***

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Public Address Systems - Original, Add1 &2 Renewal	D503004 - Communication and Security - Public Address	3 - Year three	None Selected	2015	Oct 23, 2015		Open	Public Address Systems - Original, Add1 &2	25,116
Replacement	Rain Water Drainage Renewal	D2040 - Rain Water Drainage	6 - Year one SPW	Plumbing System	1989	Jan 1, 1989		Open	Rain Water Drainage	34
Replacement	Sanitary Waste Renewal	D2030 - Sanitary Waste	6 - Year one SPW	Plumbing System	1989	Jan 1, 1989		Open	Sanitary Waste	42
Replacement	Site Civil/Mechanical Utilities - Site Renewal	G30 - Site Mechanical Utilities	3 - Year three	Site	2015	Oct 23, 2015		Open	Site Civil/Mechanical Utilities - Site	163,783
Replacement	Standpipe Systems - Addition 2 Renewal	D4020 - Standpipes	6 - Year one SPW	Fire Protection	2018	Oct 23, 2018		Open	Standpipe Systems - Addition 2	11,120
Replacement	Standpipe Systems - Original Building Renewal	D4020 - Standpipes	6 - Year one SPW	Fire Protection	2018	Oct 23, 2018		Open	Standpipe Systems - Original Building	41,606
Replacement	Terminal & Package Units - Original Building Renewal	D3050 - Terminal and Package Units	3 - Year three	HVAC System	2015	Oct 23, 2015		Open	Terminal & Package Units - Original Building	184,548
Replacement	Wall Finishes - Addition 1 Renewal	C3010 - Wall Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Wall Finishes - Addition 1	10,681
Replacement	Wall Finishes - Addition 2 Renewal	C3010 - Wall Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Wall Finishes - Addition 2	20,152



***Requirement List Report
By Category***

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Wall Finishes - Addition 3 Renewal	C3010 - Wall Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Wall Finishes - Addition 3	45,292
Replacement	Wall Finishes - Original Building Renewal	C3010 - Wall Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 23, 2018		Open	Wall Finishes - Original Building	17,028
Replacement										2,821,704
Study	Study - Heating Piping	D304003 - Distribution Systems - Heated Water Distribution Systems	2 - Year two	None Selected	2015	Jan 1, 2015		Open	Heating/Chilling water distribution systems - Original Building	11,466
Study	Study - Plumbing Piping	D2020 - Domestic Water Distribution	2 - Year two	Plumbing System	2015	Jan 1, 2015		Open	Domestic Water Distribution - Original Building	11,466



***Requirement List Report
By Category***

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Study	Study [Branch Wiring - Original Building]	D502001 - Lighting and Branch Wiring - Branch Wiring	2 - Year two	None Selected	2015	Jan 1, 2015		Open	Branch Wiring - Original Building	11,466
Study	Study [Site Civil/Mechanical Utilities - Site]	G30 - Site Mechanical Utilities	2 - Year two	Site	2015	Jan 1, 2015		Open	Site Civil/Mechanical Utilities - Site	13,104
Study										47,502
Mount Carmel-Blytheswood Public School, Building ID 6312-1-6312-1										2,934,726
Mount Carmel-Blytheswood Public School, Campus ID 6312										2,934,726
Greater Essex County District School Board										2,934,726
Summary										2,934,726

Summary of five previous year's enrolment and 10-year enrolment projection by grade and program.

5 Year FTE Enrolment History

Grade	2011	2012	2013	2014	2015
JK	11	9	22	12	20
SK	10	14	21	28	12
01	26	22	24	21	20
02	27	26	21	22	15
03	31	26	26	20	21
04	27	29	28	29	13
05	31	25	30	29	19
06	34	34	27	34	25
07	35	31	37	27	32
08	24	37	29	36	27
Total	256	253	265	258	204

Enrolment Actual - September 26, 2016

Year	JK	SK	01	02	03	04	05	06	07	08	Total
2016	21	23	19	22	17	24	16	20	25	32	219

10 Year Enrolment Projections

Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
JK	20	21	20	22	21	21	20	20	20	20
SK	21	20	25	22	22	21	21	21	21	21
01	23	21	19	24	22	22	21	18	18	18
02	19	23	21	19	24	22	22	21	18	18
03	23	19	23	21	19	24	22	22	21	18
04	16	22	19	22	21	19	24	22	22	21
05	23	15	21	17	21	19	18	23	21	20
06	16	22	14	20	17	20	19	17	22	20
07	20	16	22	15	20	17	21	19	18	23
08	26	21	17	23	15	21	18	21	20	18
Total	207	200	201	205	202	206	206	204	201	197