



# GREATER ESSEX COUNTY

## DISTRICT SCHOOL BOARD

### School Information Profile

Queen Elizabeth Public School  
4 Maxon  
Leamington, Ontario N8H 2E2

Date: December 13, 2016

Facility Profile
Site plan and floor plan(s) (or space template) of the school with the date of school construction and any subsequent additions Site Plan (page 7) and Floor Plan (page 8) attached School constructed in 1955 (867 sm) with additions in 1966 (316 sm), 1991 (2,230 sm), 1992 (434 sm) and 2012 (306 sm)
School attendance area (boundary) map Map is attached (page 9)
Context map (or air photo) of the school indicating the existing land uses surrounding the school Map is attached (page 10)
Planning map of the school with zoning Map is attached (page 11)
Size of the school site (acres or hectares) = 4.08 ha
Building area (square feet or square metres) = 4,052.7 sm
Number of portable classrooms = 3
Number and type of instructional rooms as well as specialized classroom teaching spaces (e.g., science lab, tech shop, gymnasium, etc.) SFIS Room Summary attached (pages 12 - 13)
Area of hard surfaced outdoor play area and/or green space, the number of play fields, and the presence of outdoor facilities (e.g., tracks, courts for basketball, tennis, etc.) 2,397 sm (hard surface) Soccer fields Basketball nets Outdoor classroom Butterfly garden Greenhouses Woodlot

<p>Ten-year history of major facility improvements (item and cost)</p> <p>HVAC upgrade \$67,352</p> <p>FDK Addition/Renovation \$1,273,000</p> <p>Roofing \$300,241</p> <p>Exterior Lights and Occupancy Sensors \$15,915</p> <p>Fire alarm upgrade \$45,000</p> <p>Renovation of exterior storage rea \$10,804</p> <p>Movement of 2 portables for FDK addition \$58,745</p> <p>Painting \$16,100</p>
<p>Projected five-year facility renewal needs of school (item and cost)</p> <p>VFA Renewal List attached (pages 14 – 25)</p>
<p>Current Facility Condition Index (FCI) with a definition of what the index represents:</p> <p>FCI = 16%</p> <p>Facility Condition Index (FCI) = <math>\frac{\text{Cost of Renewal Need}}{\text{Asset Replacement Value}}</math></p>
<p>Student distance to school in kilometres</p> <p>Minimum: 0.03 km</p> <p>Maximum: 1.72 km</p> <p>Average: 0.95 km</p>
<p>Percentage of students, under the school board policy that are:</p> <p>eligible for transportation: 26%</p> <p>not eligible for transportation: 74%</p> <p>longest bus ride to school: 17 mins</p> <p>shortest bus ride to school: 2 mins</p> <p>average length of bus ride time: 7 mins</p>
<p>School operational costs e.g. custodial, utility and maintenance (totals, per square foot, and per student)</p> <p>Total costs = \$316,216</p> <p>Costs per student = \$681.50</p> <p>Costs per sq metre = \$78.03</p>
<p>Number of parking spaces on site at the school, an assessment of the adequacy of parking, and bus/car access and egress</p> <p>38 parking spaces – Town bylaw requires 63 – Parking not adequate</p> <p>Busbay in front of school, no kiss and ride</p>
<p>Measures that the school board has identified and/or addressed for accessibility of the school for students, staff, and the public with disabilities (i.e., barrier-free)</p> <p>Fully accessible school, no barrier free washroom, no automatic door opener.</p>

On-the-ground (OTG) capacity, and surplus/shortage of pupil places

OTG = 573

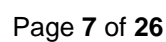
2016/17 ADE = 494

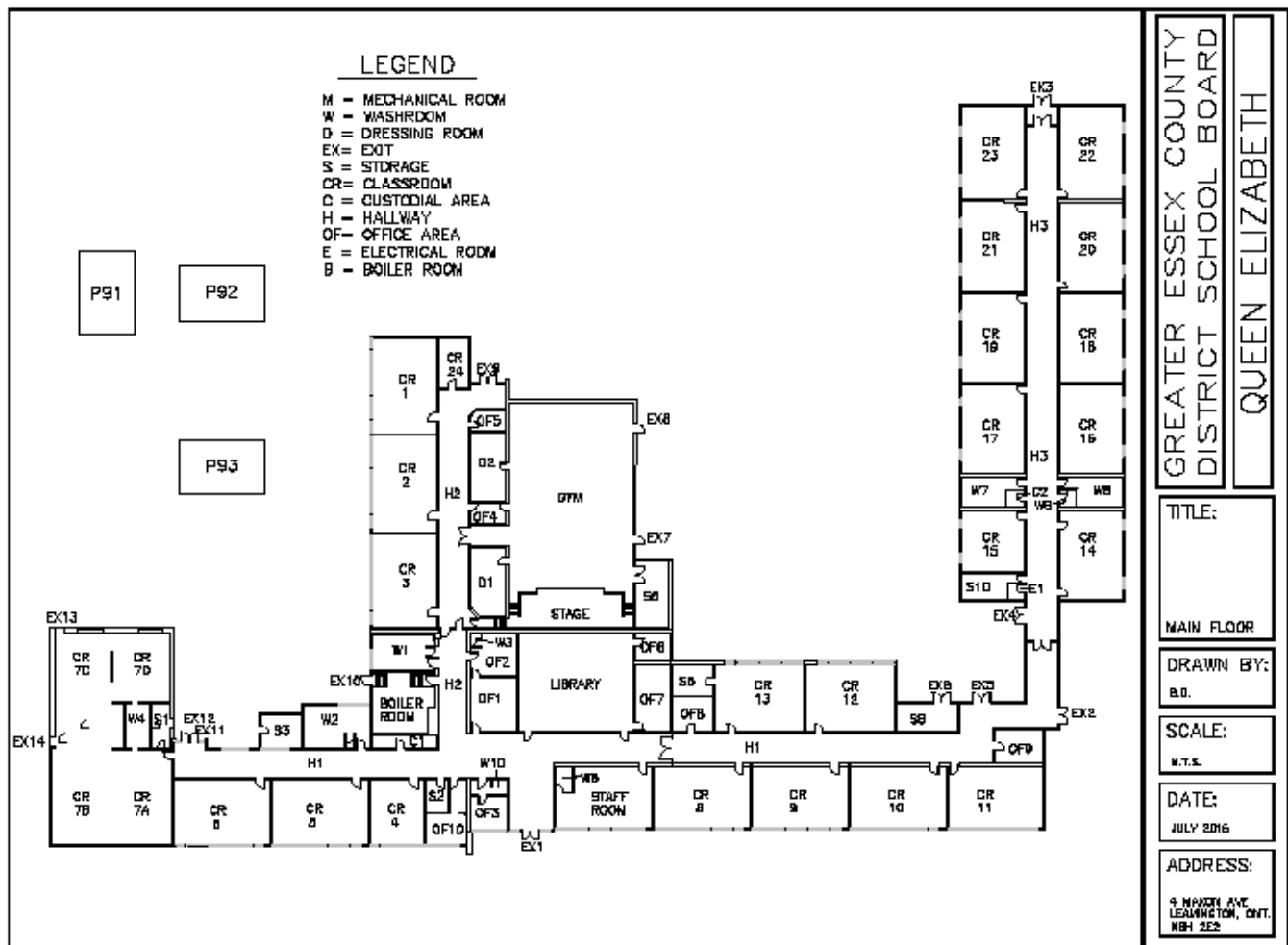
surplus spaces = 79

Instructional Profile
<p>Describe the number and type of teaching staff, non-teaching staff, support staff, itinerant staff, and administrative staff at the school:</p> <p>1.0 Principal 0.5 Vice-Principal 33.0 Current Teaching Staff 3.0 Early Childhood Educator 1.0 Child and Youth Worker 3.0 Educational Assistants 3.0 Developmental Service Workers 1.0 Custodians 1.0 Secretary</p> <p>Itinerant Staff: Speech and Language: 1.0 day per week Educational Coordinator: 0.5 days per week Educational Psychologist: 1.0 day per week Social Worker: 1.0 day per week</p>
<p>Describe the course and program offerings at the school:</p> <p>JK to 8 English school offering standard elementary school programming. SERR ESL LST FSL (Core) Music Physical Education &amp; Health</p>
<p>Describe the specialized service offerings at the school (e.g., cooperative placements, guidance counseling, etc.)</p> <p>Co-op Placements for Early Childhood Educators and Developmental Services Workers Associate Teachers for Faculty of Education Nutrition Program</p>
<p>Current grade configuration of the school</p> <p>JK – 8</p>
<p>Current grade organization of the school (e.g., number of combined grades, etc.)</p> <p># of combined grades = 9 # of straight grades = 7</p>

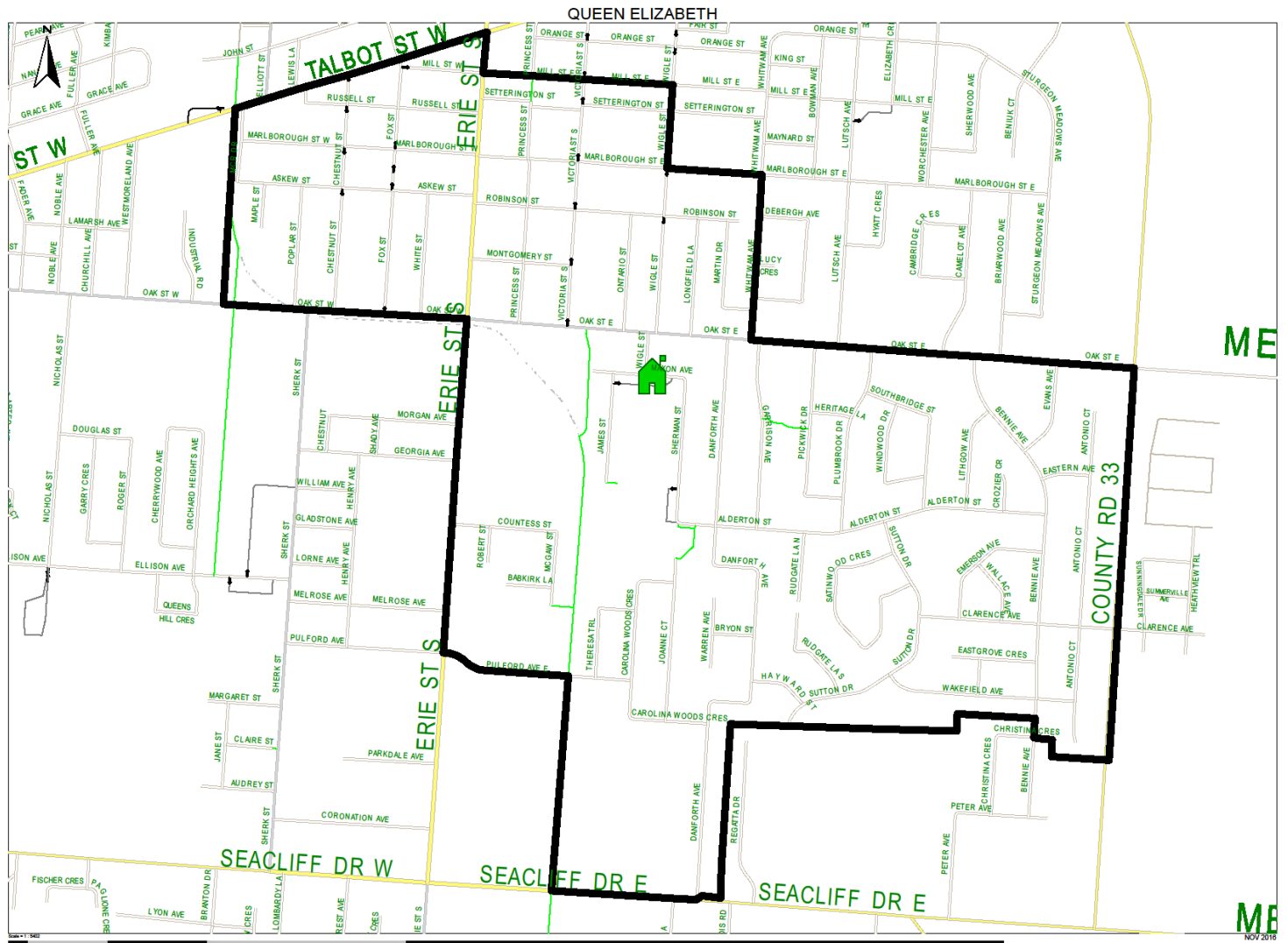
Number of out of area students - 89
Utilization factor/classroom usage:  4.0 JK/SK classrooms 2.0 special education classroom ( plus one LST office) 2.0 ESL classrooms 14.0 regular classrooms 1.0 music room 1.0 drama room/CYW 1.0 office 1.0 staffroom with photocopier 1.0 custodial room
Summary of five previous years' enrolment and 10-year enrolment projection by grade and program  Summary attached (page 26)
Current extracurricular activities:  Athletics: Soccer, Volleyball, Basketball, Badminton, Baseball, Cross Country, Track and Field Skipping Club Intermediate floor ball tournament with Leamington District Secondary School Fitness break Intramurals Chess Club Glee club Homework Club Eco Club Art Club Band

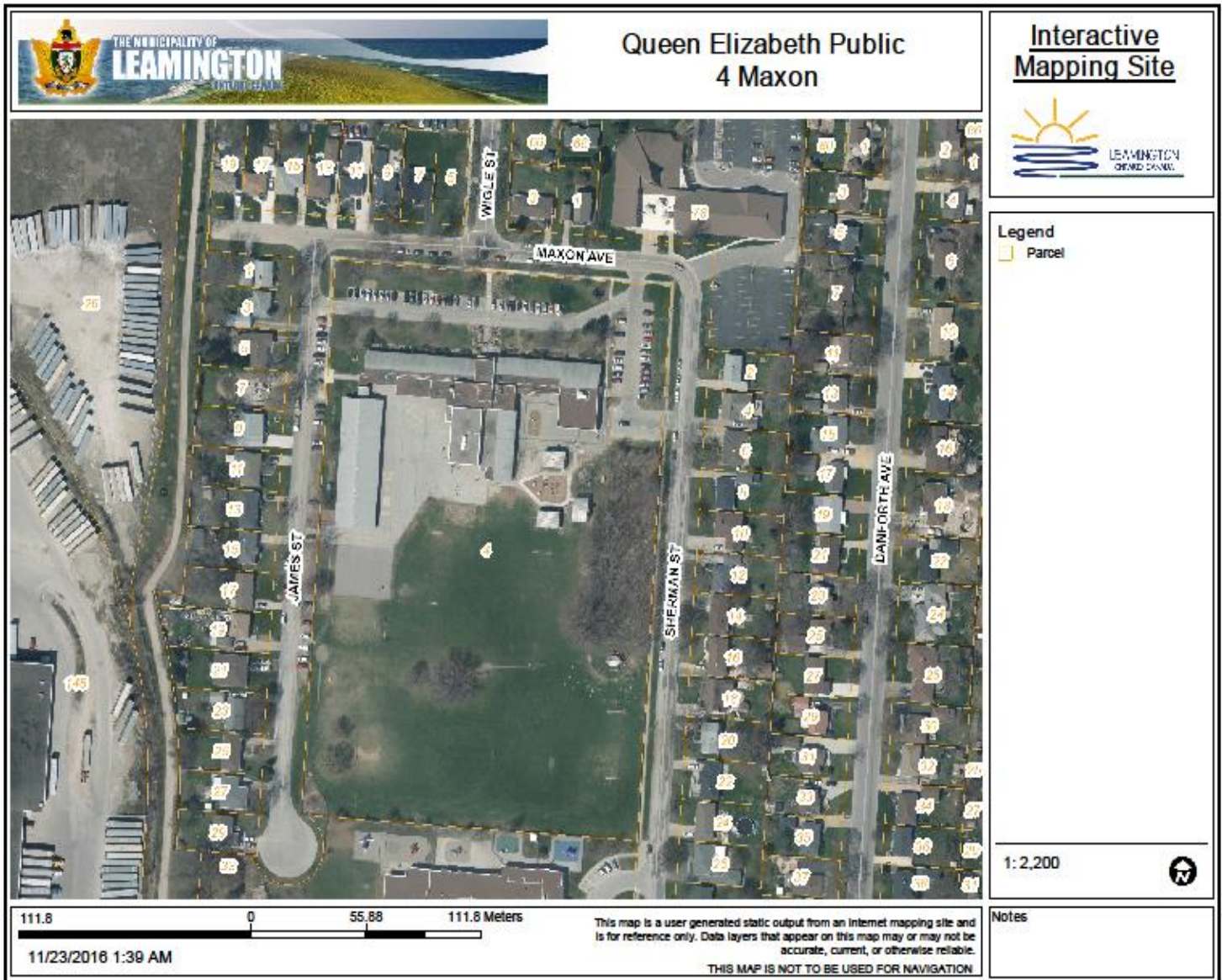
Other School Use Profile																							
Current non-school programs or services resident at or co-located with the school as well as any revenue from these non-school programs or services and whether or not it is at full cost recovery																							
<b>BCM International After School Bible Club Program</b>																							
Current facility partnerships as well as any revenue from the facility partnerships and whether or not it is at full cost recovery																							
<b>Parenting &amp; Family Literacy Centre</b>																							
Community use of the school as well as any revenue from the community use of the school and whether or not it is at full cost recovery																							
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left; padding: 5px;"><i><b>Projected September 2016-June 2017 School Rental Permitted Hours</b></i></th> </tr> </thead> <tbody> <tr> <td style="width: 80%; padding: 5px;"><b>QUEEN ELIZABETH PUBLIC SCHOOL</b></td> <td style="width: 20%; padding: 5px;">Hours</td> </tr> <tr> <td style="padding: 5px;">Gym</td> <td style="text-align: center; padding: 5px;">150</td> </tr> <tr> <td style="padding: 5px;">Classrooms</td> <td style="text-align: center; padding: 5px;">0</td> </tr> <tr> <td style="text-align: right; padding: 5px;"><b>Total</b></td> <td style="text-align: center; padding: 5px;">150</td> </tr> </tbody> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left; padding: 5px;"><i><b>Projected September 2016-June 2017 School Rental Revenue</b></i></th> </tr> </thead> <tbody> <tr> <td colspan="2" style="padding: 5px;"><b>QUEEN ELIZABETH PUBLIC SCHOOL</b></td> </tr> <tr> <td style="padding: 5px;">Rent Paid by rental groups</td> <td style="text-align: right; padding: 5px;">\$ 666</td> </tr> <tr> <td style="padding: 5px;">Covered by the CUS grant</td> <td style="text-align: right; padding: 5px;">\$ 895</td> </tr> <tr> <td style="padding: 5px;">Other fees</td> <td style="text-align: right; padding: 5px;">\$ 0</td> </tr> <tr> <td style="text-align: right; padding: 5px;"><b>Total</b></td> <td style="text-align: right; padding: 5px;">\$1561</td> </tr> </tbody> </table>		<i><b>Projected September 2016-June 2017 School Rental Permitted Hours</b></i>		<b>QUEEN ELIZABETH PUBLIC SCHOOL</b>	Hours	Gym	150	Classrooms	0	<b>Total</b>	150	<i><b>Projected September 2016-June 2017 School Rental Revenue</b></i>		<b>QUEEN ELIZABETH PUBLIC SCHOOL</b>		Rent Paid by rental groups	\$ 666	Covered by the CUS grant	\$ 895	Other fees	\$ 0	<b>Total</b>	\$1561
<i><b>Projected September 2016-June 2017 School Rental Permitted Hours</b></i>																							
<b>QUEEN ELIZABETH PUBLIC SCHOOL</b>	Hours																						
Gym	150																						
Classrooms	0																						
<b>Total</b>	150																						
<i><b>Projected September 2016-June 2017 School Rental Revenue</b></i>																							
<b>QUEEN ELIZABETH PUBLIC SCHOOL</b>																							
Rent Paid by rental groups	\$ 666																						
Covered by the CUS grant	\$ 895																						
Other fees	\$ 0																						
<b>Total</b>	\$1561																						
Community Use Overview:																							
<b>The gym is used by a children's theatre group and a recreational volleyball group. An afterschool bible study program used a classroom one day a week.</b>																							
Availability of before and after school programs or services (e.g., child care) as well as any revenue from the before and after school programs and whether or not it is at full cost recovery																							
<b>Discovery School-Based Early Childhood Centre (Windsor) Inc. – Before and After School – Full Cost Recovery</b>																							
Lease terms at the school as well as any revenue from the lease and whether or not it is at full cost recovery																							
<b>None</b>																							
Description of the school's suitability for facility partnerships																							
<b>The school is currently suitable for facility partnerships</b>																							

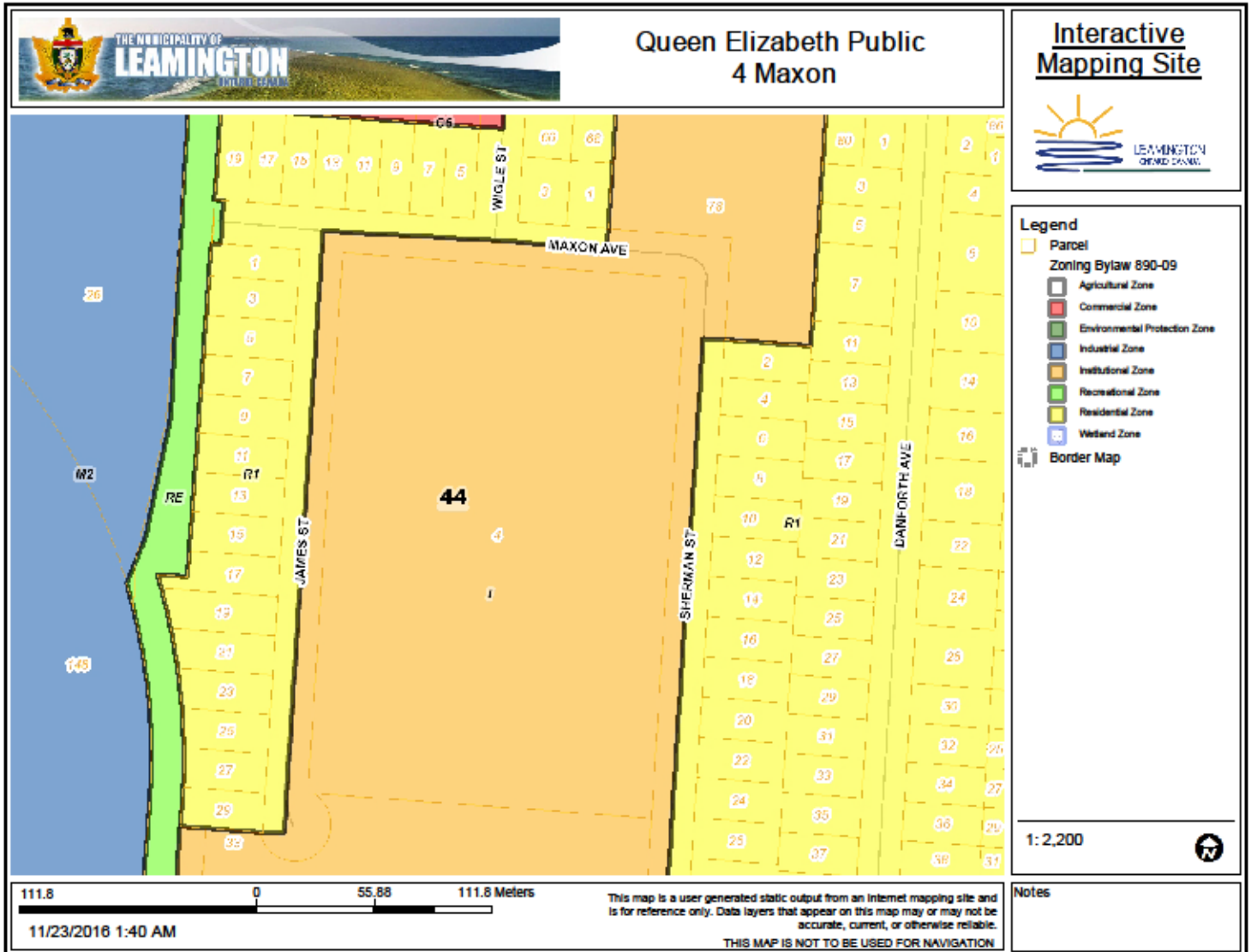












GiulianaHinchliffe - Wed Nov 30 08:20:26 EST 2016

Data reflects the 2016-2017 Year  
1903 Queen Elizabeth Public School  
Inventory Data - Room Summary

Permanent Space Room Summary							
2016-2017 OTG ▼				1998-1999 OTG ▼		Change Year	
Room Number	Space Type	Current Use	Loading	Room Number	Space Type	Current Use	Loading
01	Classroom	Classroom	23.0				
02	Classroom	Classroom	23.0				
03	Classroom	Classroom	23.0				
04	Classroom	Classroom	23.0				
05	Classroom	Classroom	23.0				
08	Classroom	Classroom	23.0				
09	Classroom	Classroom	23.0				
10	Classroom	Classroom	23.0				
11	Classroom	Classroom	23.0				
12	Classroom	Classroom	23.0				
13	Classroom	Classroom	23.0				
16	Classroom	Classroom	23.0				
18	Classroom	Classroom	23.0				
19	Classroom	Classroom	23.0				
20	Classroom	Classroom	23.0				
21	Classroom	Classroom	23.0				
22	Classroom	Classroom	23.0				
23	Classroom	Classroom	23.0				
17	Classroom	Resource-ESL	23.0				
06	Classroom	Resource-General	23.0				
GYM	Gymnasium	Gymnasium	0.0				
7A	Kindergarten	Junior / Senior Kinderg.	26.0				
7B	Kindergarten	Junior / Senior Kinderg.	26.0				
7C	Kindergarten	Junior / Senior Kinderg.	26.0				
7D	Kindergarten	Junior / Senior Kinderg.	26.0				

LIBRARY	Library Resource Centre	Library Resource	0.0				
14	Music Rm (Instrumental)	Music (Instrumental)	0.0				
15	Special Ed.	Special Education	9.0				
OF9	Seminar Room	Resource-General	0.0				
OF5	Seminar Room	Seminar	0.0				
OF6	Seminar Room	Staff Work/Lounge	0.0				
OF7	Seminar Room	Staff Work/Lounge	0.0				
STAFF	Staff Work Rm./Lounge	Staff Work/Lounge	0.0				
2016 OTG			573	2016 NPP			0
Non-Permanent Space Room Summary							
Type	Number of Units	Number	Current Use	Type	Number of Units	Number	Current Use
Portable	1	91	Classroom				
Portable	1	92	Classroom				
Portable	1	93	Classroom				





**Requirement List Report**  
*By Category*

**Board Name:** Greater Essex County District School Board

**Campus Name:** Queen Elizabeth Public School, Campus ID 6527

**Asset Name:** Queen Elizabeth Public School, Building ID 6527-1-6527-1

**Reporting Currency :** CAD

**Prime System :** All

**Requirement Priority :** All

**Requirement Category :** All

**Requirements Included:** All

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Major Repair	Major Repair	C103009 - Fittings - Millwork	2 - Year two	None Selected	2015	Jan 1, 2015		Open	Fittings - Millwork	23,260
Major Repair	Major Repair Original Building Section E3	B3010 - Roof Coverings	1 - Year one	Exterior Enclosure	2015	Dec 18, 2015		Open	Roof Coverings - Original Building Sections, A, B, C, D1, D2, D3, E2, E3	30,100
Major Repair	Major Repair [Site Civil/Mechanical Utilities - Site]Replacement	G30 - Site Mechanical Utilities	2 - Year two	Site	2015	Jan 1, 2015		Open	Site Civil/Mechanical Utilities - Site	125,034
<b>Major Repair</b>										<b>178,394</b>



**Requirement List Report**  
**By Category**

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Program/Upgrade	Functional Events [Library Resource Centre]	F106003 - Library Resource Centre*	2 - Year two	None Selected	2015	Jan 1, 2015		Open	Library Resource Centre	0
Program/Upgrade	Functional Events [Single Gymnasium]	F106002 - Single Gymnasium*	2 - Year two	None Selected	2015	Jan 1, 2015		Open	Single Gymnasium	0
<b>Program/Upgrade</b>										<b>0</b>
Replacement	Air Distribution, Heating & Cooling - Addition 1 Renewal	D304001 - Distribution Systems - Air Distribution, Heating & Cooling	6 - Year one SPW	None Selected	2021	Oct 24, 2021		Open	Air Distribution, Heating & Cooling - Addition 1	24,301
Replacement	Air Distribution, Heating & Cooling - Original Building Renewal	D304001 - Distribution Systems - Air Distribution, Heating & Cooling	6 - Year one SPW	None Selected	2018	Oct 24, 2018		Open	Air Distribution, Heating & Cooling - Original Building	70,727
Replacement	Branch Wiring Renewal	D502001 - Lighting and Branch Wiring - Branch Wiring	3 - Year three	None Selected	2015	Oct 24, 2015		Open	Branch Wiring	448,815
Replacement	Ceiling Finishes - Addition 1 Renewal	C3030 - Ceiling Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Ceiling Finishes - Addition 1	20,712



**Requirement List Report**  
**By Category**

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Ceiling Finishes - Addition 2 Renewal	C3030 - Ceiling Finishes	3 - Year three	Interior Construction and Conveyance	2015	Oct 24, 2015		Open	Ceiling Finishes - Addition 2	24,027
Replacement	Ceiling Finishes - Addition 2 Renewal	C3030 - Ceiling Finishes	6 - Year one SPW	Interior Construction and Conveyance	2021	Oct 24, 2021		Open	Ceiling Finishes - Addition 2	54,731
Replacement	Ceiling Finishes - Addition 3 Renewal	C3030 - Ceiling Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Ceiling Finishes - Addition 3	41,636
Replacement	Ceiling Finishes - Original Building Renewal	C3030 - Ceiling Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Ceiling Finishes - Original Building	74,856
Replacement	Controls & Instrumentation - Addition 1 Renewal	D3060 - Controls and Instrumentation	6 - Year one SPW	HVAC System	2018	Oct 24, 2018		Open	Controls & Instrumentation - Addition 1	12,057
Replacement	Controls & Instrumentation - Addition 2 Renewal	D3060 - Controls and Instrumentation	6 - Year one SPW	HVAC System	2021	Oct 24, 2021		Open	Controls & Instrumentation - Addition 2	124,530
Replacement	Controls & Instrumentation - Original Building Renewal	D3060 - Controls and Instrumentation	6 - Year one SPW	HVAC System	2018	Oct 24, 2018		Open	Controls & Instrumentation - Original Building	24,207





***Requirement List Report  
By Category***

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Controls & Instrumentation - Original Building Renewal	D3060 - Controls and Instrumentation	4 - Year four	HVAC System	2016	Oct 24, 2016		Open	Controls & Instrumentation - Original Building	240,255
Replacement	Domestic Water Distribution - Addition 1 Renewal	D2020 - Domestic Water Distribution	6 - Year one SPW	Plumbing System	2018	Oct 24, 2018		Open	Domestic Water Distribution - Addition 1	14,900
Replacement	Domestic Water Distribution - Original Building, Add1 Renewal	D2020 - Domestic Water Distribution	3 - Year three	Plumbing System	2015	Oct 24, 2015		Open	Domestic Water Distribution - Original Building, Add1	170,364
Replacement	Domestic Water Distribution Renewal	D2020 - Domestic Water Distribution	3 - Year three	Plumbing System	2015	Oct 24, 2015		Open	Domestic Water Distribution	10,898
Replacement	Exhaust Systems - Addition 2 Renewal	D304007 - Distribution Systems - Exhaust Systems	6 - Year one SPW	None Selected	2018	Oct 24, 2018		Open	Exhaust Systems - Addition 2	18,720
Replacement	Exhaust Systems Renewal	D304007 - Distribution Systems - Exhaust Systems	3 - Year three	None Selected	2015	Oct 24, 2015		Open	Exhaust Systems	62,400



**Requirement List Report**  
**By Category**

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Exterior Doors Renewal	B2030 - Exterior Doors	3 - Year three	Exterior Enclosure	2015	Oct 24, 2015		Open	Exterior Doors	37,440
Replacement	Exterior Windows Renewal	B2020 - Exterior Windows	4 - Year four	Exterior Enclosure	2016	Oct 24, 2016		Open	Exterior Windows	142,085
Replacement	Fencing & Gates - Site Renewal	G204001 - Site Development - Fencing and Gates	6 - Year one SPW	None Selected	2018	Oct 24, 2018		Open	Fencing & Gates - Site	37,200
Replacement	Fire Alarm Systems - Addition 2 Renewal	D503001 - Communication and Security - Fire Alarm	6 - Year one SPW	None Selected	2018	Oct 24, 2018		Open	Fire Alarm Systems - Addition 2	31,797
Replacement	Fire Protection Specialties - Addition 2 Renewal	D4090 - Other Fire Protection Systems	6 - Year one SPW	Fire Protection	2018	Oct 24, 2018		Open	Fire Protection Specialties - Addition 2	10,400
Replacement	Fittings - Addition 1 Renewal	C1030 - Fittings	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Fittings - Addition 1	7,721
Replacement	Fittings - Addition 2 Renewal	C1030 - Fittings	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Fittings - Addition 2	194,080
Replacement	Fittings - Addition 3 Renewal	C1030 - Fittings	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Fittings - Addition 3	15,474



***Requirement List Report  
By Category***

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Fittings - Original Building Renewal	C1030 - Fittings	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Fittings - Original Building	30,910
Replacement	Fittings - Millwork Renewal	C103009 - Fittings - Millwork	6 - Year one SPW	None Selected	2018	Oct 24, 2018		Open	Fittings - Millwork	88,400
Replacement	Floor Finishes - Addition 2 Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Floor Finishes - Addition 2	8,754
Replacement	Floor Finishes - Addition 2 Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Floor Finishes - Addition 2	54,586
Replacement	Floor Finishes - Addition 2 Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Floor Finishes - Addition 2	49,307
Replacement	Floor Finishes - Addition 3 Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Floor Finishes - Addition 3	4,635
Replacement	Floor Finishes - Addition 3 Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2021	Oct 24, 2021		Open	Floor Finishes - Addition 3	4,635
Replacement	Floor Finishes - Addition 3 Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Floor Finishes - Addition 3	10,685



***Requirement List Report  
By Category***

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Floor Finishes - Addition 3 Renewal	C3020 - Floor Finishes	6 - Year one SPW	Interior Construction and Conveyance	2020	Oct 24, 2020		Open	Floor Finishes - Addition 3	4,635
Replacement	Hot Water Boilers - Original Building Renewal	D302002 - Heat Generating - Hot Water Boilers	6 - Year one SPW	None Selected	2018	Oct 24, 2018		Open	Hot Water Boilers - Original Building	22,480
Replacement	Interior Doors - Addition 2 Renewal	C1020 - Interior Doors	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Interior Doors - Addition 2	52,000
Replacement	Interior Doors - Addition 2 Renewal	C1020 - Interior Doors	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Interior Doors - Addition 2	14,560
Replacement	Interior Doors - Addition 3 Renewal	C1020 - Interior Doors	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Interior Doors - Addition 3	10,400
Replacement	Interior Doors - Original Building Renewal	C1020 - Interior Doors	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Interior Doors - Original Building	22,880
Replacement	Interior Stair Construction - Original Building Renewal	C2010 - Stair Construction	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Interior Stair Construction - Original Building	9,984



***Requirement List Report  
By Category***

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Joint Sealant Renewal	B201011 - Exterior Walls - Joint Sealant	3 - Year three	None Selected	2015	Oct 24, 2015		Open	Joint Sealant	10,931
Replacement	Library Resource Centre Renewal	F106003 - Library Resource Centre*	6 - Year one SPW	None Selected	1975	Jan 1, 1975		Open	Library Resource Centre	0
Replacement	Lighting Equipment - Addition 2 Renewal	D5020 - Lighting and Branch Wiring	6 - Year one SPW	Electrical System	2021	Oct 24, 2021		Open	Lighting Equipment - Addition 2	175,468
Replacement	Lighting Equipment - Addition 2 Renewal	D5020 - Lighting and Branch Wiring	6 - Year one SPW	Electrical System	2021	Oct 24, 2021		Open	Lighting Equipment - Addition 2	15,420
Replacement	Lighting Equipment - Addition 2 Renewal	D5020 - Lighting and Branch Wiring	6 - Year one SPW	Electrical System	2018	Oct 24, 2018		Open	Lighting Equipment - Addition 2	9,739
Replacement	Lighting Equipment - Original Building Renewal	D5020 - Lighting and Branch Wiring	6 - Year one SPW	Electrical System	2020	Oct 24, 2020		Open	Lighting Equipment - Original Building	9,739



***Requirement List Report  
By Category***

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Lighting Equipment - Original Building Renewal	D5020 - Lighting and Branch Wiring	6 - Year one SPW	Electrical System	2021	Oct 24, 2021		Open	Lighting Equipment - Original Building	11,200
Replacement	Lighting Equipment Renewal	D5020 - Lighting and Branch Wiring	3 - Year three	Electrical System	2015	Oct 24, 2015		Open	Lighting Equipment	21,913
Replacement	Parking Lots Renewal	G2020 - Parking Lots	3 - Year three	Site	2015	Oct 24, 2015		Open	Parking Lots	91,728
Replacement	Pedestrian Paving Renewal	G2030 - Pedestrian Paving	5 - Year five	Site	2017	Oct 24, 2017		Open	Pedestrian Paving	180,178
Replacement	Playing Fields - Site Renewal	G2040 - Site Development	6 - Year one SPW	Site	2018	Oct 24, 2018		Open	Playing Fields - Site	22,328
Replacement	Playing Fields Renewal	G2040 - Site Development	6 - Year one SPW	Site	2018	Oct 24, 2018		Open	Playing Fields	74,426
Replacement	Plumbing Fixtures - Addition 2 Renewal	D2010 - Plumbing Fixtures	6 - Year one SPW	Plumbing System	2020	Oct 24, 2020		Open	Plumbing Fixtures - Addition 2	117,000
Replacement	Plumbing Fixtures - Addition 3 Renewal	D2010 - Plumbing Fixtures	6 - Year one SPW	Plumbing System	2020	Oct 24, 2020		Open	Plumbing Fixtures - Addition 3	26,000
Replacement	Plumbing Fixtures - Orig, Add1 Renewal	D2010 - Plumbing Fixtures	3 - Year three	Plumbing System	2015	Oct 24, 2015		Open	Plumbing Fixtures - Orig, Add1	202,000



***Requirement List Report  
By Category***

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Public Address Systems - Addition 2 - Renewal	D503004 - Communication and Security - Public Address	6 - Year one SPW	None Selected	2018	Oct 24, 2018		Open	Public Address Systems - Addition 2	48,028
Replacement	Rain Water Drainage Renewal	D2040 - Rain Water Drainage	6 - Year one SPW	Plumbing System	1992	Jan 1, 1992		Open	Rain Water Drainage	34
Replacement	Roadways Renewal	G2010 - Roadways	3 - Year three	Site	2015	Oct 24, 2015		Open	Roadways	79,498
Replacement	Roof Coverings - Addition 2 Sections G, H - Renewal	B3010 - Roof Coverings	6 - Year one SPW	Exterior Enclosure	2019	Oct 24, 2019		Open	Roof Coverings - Addition 2 Sections G, H	388,329
Replacement	Sanitary Waste Renewal	D2030 - Sanitary Waste	6 - Year one SPW	Plumbing System	1992	Jan 1, 1992		Open	Sanitary Waste	42
Replacement	Security Systems - Addition 2 - Renewal	D503008 - Communication and Security - Security	6 - Year one SPW	None Selected	2018	Oct 24, 2018		Open	Security Systems - Addition 2	21,197
Replacement	Single Gymnasium Renewal	F106002 - Single Gymnasium*	6 - Year one SPW	None Selected	2011	Jan 1, 2011		Open	Single Gymnasium	0
Replacement	Site Civil/Mechanical Utilities - Site - Renewal	G30 - Site Mechanical Utilities	6 - Year one SPW	Site	2005	Jan 1, 2005		Open	Site Civil/Mechanical Utilities - Site	112



***Requirement List Report  
By Category***

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Replacement	Terminal & Package Units - Addition 2 Renewal	D3050 - Terminal and Package Units	6 - Year one SPW	HVAC System	2018	Oct 24, 2018		Open	Terminal & Package Units - Addition 2	140,704
Replacement	Terminal & Package Units - Addition 3 Renewal	D3050 - Terminal and Package Units	6 - Year one SPW	HVAC System	2018	Oct 24, 2018		Open	Terminal & Package Units - Addition 3	27,385
Replacement	Wall Finishes - Addition 1 Renewal	C3010 - Wall Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Wall Finishes - Addition 1	8,262
Replacement	Wall Finishes - Addition 2 Renewal	C3010 - Wall Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Wall Finishes - Addition 2	87,963
Replacement	Wall Finishes - Addition 3 Renewal	C3010 - Wall Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Wall Finishes - Addition 3	15,719
Replacement	Wall Finishes - All Renewal	C3010 - Wall Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Wall Finishes - All	22,318
Replacement	Wall Finishes - Original Building Renewal	C3010 - Wall Finishes	6 - Year one SPW	Interior Construction and Conveyance	2018	Oct 24, 2018		Open	Wall Finishes - Original Building	30,077
<b>Replacement</b>										<b>4,140,922</b>





***Requirement List Report  
By Category***

Category	Requirement Name	Prime System	Priority	System Group	Action Year	Action Date	Finish Date	Status	Linked System	Requirement Cost
Study	Study - Plumbing Piping	D2020 - Domestic Water Distribution	2 - Year two	Plumbing System	2015	Jan 1, 2015		Open	Domestic Water Distribution - Original Building, Add1	11,466
Study	Study [Branch Wiring]	D502001 - Lighting and Branch Wiring - Branch Wiring	2 - Year two	None Selected	2015	Jan 1, 2015		Open	Branch Wiring	11,466
Study	Study [Site Civil/Mechanical Utilities - Site]	G30 - Site Mechanical Utilities	2 - Year two	Site	2015	Jan 1, 2015		Open	Site Civil/Mechanical Utilities - Site	11,466
<b>Study</b>										<b>34,398</b>
<b>Queen Elizabeth Public School, Building ID 8527-1-8527-1</b>										<b>4,353,714</b>
<b>Queen Elizabeth Public School, Campus ID 8527</b>										<b>4,353,714</b>
<b>Greater Essex County District School Board</b>										<b>4,353,714</b>
<b>Summary</b>										<b>4,353,714</b>

**Summary of five previous year's enrolment and 10-year enrolment projection by grade and program.**

**5 Year FTE Enrolment History**

Grade	2011	2012	2013	2014	2015
JK	29	49	43	49	41
SK	21	59	55	48	45
01	53	43	62	56	39
02	40	43	45	55	53
03	66	46	41	46	48
04	47	64	46	37	38
05	45	50	62	49	37
06	57	43	50	65	47
07	58	48	45	52	65
08	52	57	45	44	53
<b>Total</b>	<b>468</b>	<b>502</b>	<b>494</b>	<b>501</b>	<b>466</b>

**Enrolment Actual - September 26, 2016**

Year	JK	SK	01	02	03	04	05	06	07	08	Total
2016	43	50	49	40	54	52	44	49	46	67	494

**10 Year Enrolment Projections**

Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
JK	46	50	45	45	45	45	44	44	44	44
SK	48	47	53	48	48	47	47	47	47	47
01	50	49	47	51	46	46	46	45	45	45
02	46	48	46	45	49	44	44	43	43	43
03	44	48	52	46	49	48	44	45	43	43
04	54	40	44	48	42	46	46	42	41	41
05	49	53	39	43	47	44	44	45	41	41
06	44	49	53	40	43	46	45	44	47	43
07	49	44	50	53	40	44	46	45	44	47
08	47	47	42	48	51	38	42	44	47	43
<b>Total</b>	<b>477</b>	<b>475</b>	<b>471</b>	<b>467</b>	<b>460</b>	<b>448</b>	<b>448</b>	<b>444</b>	<b>442</b>	<b>437</b>