

PROGRAM AND ACCOMMODATION REVIEW COMMITTEE

Tecumseh Family of Schools

AV Graham, DM Eagle, Tecumseh Vista Academy & Victoria

FINAL REPORT AND RECOMMENDATIONS

June 2013

Our Task:

At the January 15, 2013, regular meeting of the Board, Trustees approved the following recommendations regarding the Tecumseh Family of Schools:

1. THAT THE SUPERINTENDENT RESPONSIBLE FOR ACCOMMODATIONS FACILITATES AN ACCOMMODATION REVIEW OF THE TECUMSEH FAMILY OF SCHOOLS TO ADDRESS CAPACITY ISSUES AND THE MODELS OF PROGRAM DELIVERY.

Committee

AV Graham School

Amanda Dibbs - Principal
Bill Murray - Staff Representative
Wayne Samwell - Parent
Brenda Fletcher - Parent
Daniel Hofgartner - Community member

D M Eagle School

Arlene Bryce-Hanson – Principal
Rachel Bulmer – Staff Representative
Shelly Hodare – Parent
Natalie Hatch – Parent

Tecumseh Vista Academy – Elementary panel

Paul Bisson – Principal
Helen Papanastassiou – Staff Representative
Doug Marshall – Parent
Heather Emery – Parent
Eileen Fournier - Community member

Tecumseh Vista Academy – Secondary panel

Joan Rankin – Principal
Simona Baggio – Staff Representative
Diana Fratacangeli – Parent

Victoria School

David Simone - Principal, No Staff Representative
Marsha Tterlikkis – Parent
Jody Lamb – Parent

Summary of Process

Organizational meeting of the Committee

Thursday, February 21, 2013 at 4:30 p.m. at the Board office, in the Board Committee room

Committee Meetings:

- | | |
|-----------------------|--------------------|
| • Wednesday, March 20 | DM Eagle |
| • Monday, April 8 | Tecumseh Vista |
| • Wednesday, April 17 | Victoria |
| • Wednesday, May 1 | AV Graham |
| • Wednesday, May 15 | Essex Civic Centre |
| • Wednesday, June 5 | DM Eagle |
| • Wednesday, June 12 | AV Graham |

Community Meetings: Location: Tecumseh Vista Academy at 6:30pm

- Thursday, March 7
- Wednesday, April 10
- Monday, May 27
- Monday, June 17

Our Challenge

- To address empty student spaces, renewal needs, capacity challenges, FCI (Facility Condition Index) and aging infrastructure.
- GECSB has over 7,000 empty student spaces and a deficit of \$5.2 million. Many boards throughout the province are facing the same challenges. Funding is based on student enrolment. The enrolment in Ontario continues to decline, therefore funding continues to decrease.
- The Tecumseh Family has four schools operating with four different grade structures.
- We understand that status quo is not an option and we need to use our resources in the most efficient and effective manner possible.

Guiding Principals

The Tecumseh Family of Schools PARC values our students and their families and strives to:

- Maintain a dual track secondary school at Tecumseh Vista Academy
- Address over or under capacity issues at all four Tecumseh schools
- Minimize student transitions
- Provide a long term solution

Status quo is not an option, the necessity to close or consolidate schools must be considered.

Tecumseh Family of Schools

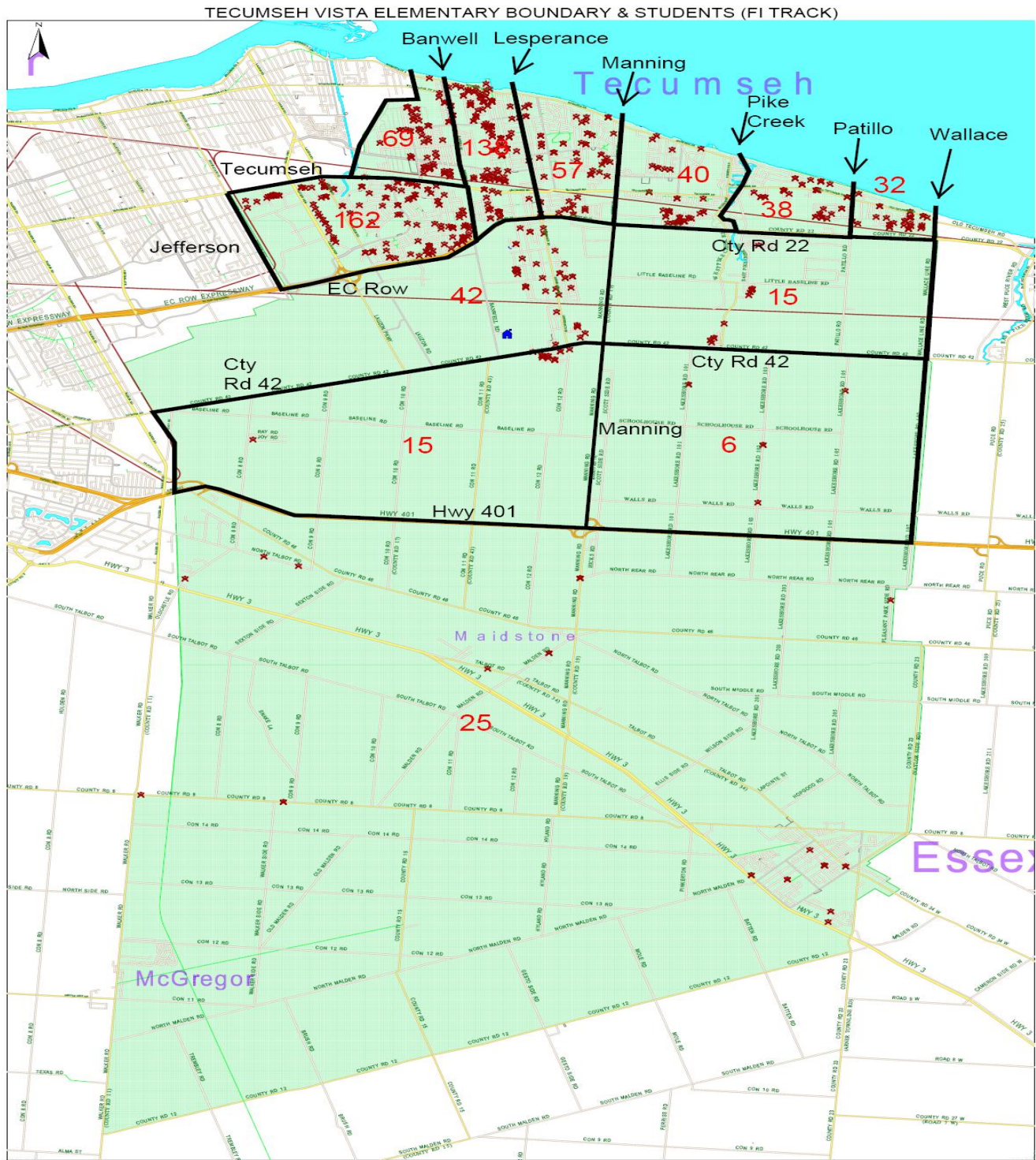
Capacity FTE	Victoria	DM Eagle	AV Graham	Tecumseh Vista Elementary	Total Elementary	Tecumseh Vista Secondary
Student Spaces						
OTG Cap	366	239	499	813	1917	462
Portables		69			69	
TOTAL CAP	366	308	499	813	1986	462
Enrolment Patterns						
%OTG Cap	37%	109.2%	70.9%	93.7%	78.9%	54.1%
%TOT CAP	37%	84.7%*	70.9%	93.7%	76.1%	54.1%
Facility Condition Indices						
Current FCI	31.79%	57.96%	24.83%	n/a		n/a
Renewal \$	2,460,150.	3,514,734.	2,604,126.		8,579,010.	
Net Enrolment Projections						
2015	180	271	294	1130	1875	681
%OTG Cap	49.2%	113%	58.9%	139%	97.8%	147.4%
2025	188	265	257	1713	2423	1085
%OTG Cap	51.4%	110%	51.5%	211%	126.4%	234.8%

Tecumseh Vista Elementary

TVA Elem - French and English - No Development	JK	SK	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Total
2011-2012	57.00	46.00	86.00	79.00	70.00	64.00	62.00	59.00	64.00	55.00	642.00
2012-2013	61.00	60.50	109.00	91.00	93.00	68.00	79.00	67.00	68.00	67.00	763.50
2013-2014	118.00	126.04	132.86	101.97	84.70	93.00	68.00	79.00	67.00	68.00	938.57
2014-2015	118.00	121.77	138.73	123.52	94.01	84.70	93.00	68.00	79.00	67.00	987.73
2015-2016	118.00	123.03	137.84	128.42	114.47	94.01	84.70	93.00	68.00	79.00	1040.47
2016-2017	118.00	122.19	136.59	128.08	118.29	114.47	94.01	84.70	93.00	68.00	1077.33
2017-2018	118.80	122.33	136.09	126.79	118.07	118.29	114.47	94.01	84.70	93.00	1126.55
2018-2019	118.16	123.38	136.84	126.30	117.06	118.07	118.29	114.47	94.01	84.70	1151.28
2019-2020	118.19	122.52	137.52	127.06	116.51	117.06	118.07	118.29	114.47	94.01	1183.70
2020-2021	118.23	122.60	136.68	127.62	117.21	116.51	117.06	118.07	118.29	114.47	1206.74
2021-2022	118.28	122.67	136.85	126.15	116.26	117.21	116.51	117.06	118.07	118.29	1207.35
2022-2023	118.34	122.68	136.83	127.41	112.40	116.26	117.21	116.51	117.06	118.07	1202.77
2023-2024	118.24	122.76	136.89	128.40	111.64	112.40	116.29	117.14	116.82	118.29	1198.87
2024-2025	118.25	122.66	136.98	130.34	111.46	111.64	112.40	116.29	117.14	116.82	1193.98
2025-2026	118.27	122.67	136.84	130.88	112.93	111.46	111.64	112.40	116.29	117.14	1190.52

On The Ground Capacity 813

Map Indicating Location of Tecumseh Vista Academy French Immersion Students



AV Graham

	JK	SK	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Total
2010-2011	0.00	0.00	0.00	0.00	0.00	68.00	69.00	86.00	135.00	140.00	498.00
2011-2012	0.00	0.00	0.00	0.00	0.00	50.00	48.00	56.00	96.00	111.00	361.00
2012-2013	0.00	0.00	0.00	0.00	0.00	59.00	49.00	50.00	94.00	102.00	354.00
2013-2014	0.00	0.00	0.00	0.00	0.00	42.00	59.00	49.00	95.20	94.20	339.40
2014-2015	0.00	0.00	0.00	0.00	0.00	33.00	42.00	59.00	83.40	95.40	312.80
2015-2016	0.00	0.00	0.00	0.00	0.00	30.00	33.00	42.00	105.60	83.60	294.20
2016-2017	0.00	0.00	0.00	0.00	0.00	39.97	30.00	33.00	77.60	105.60	286.17
2017-2018	0.00	0.00	0.00	0.00	0.00	24.43	39.97	30.00	64.60	77.60	236.60
2018-2019	0.00	0.00	0.00	0.00	0.00	39.78	24.43	39.97	72.60	64.60	241.38
2019-2020	0.00	0.00	0.00	0.00	0.00	40.44	39.78	24.43	79.91	72.60	257.16
2020-2021	0.00	0.00	0.00	0.00	0.00	37.90	40.44	39.78	52.28	79.91	250.32
2021-2022	0.00	0.00	0.00	0.00	0.00	36.17	37.90	40.44	73.80	52.28	240.59
2022-2023	0.00	0.00	0.00	0.00	0.00	38.65	36.17	37.90	76.39	73.80	262.91
2023-2024	0.00	0.00	0.00	0.00	0.00	38.54	38.65	36.17	74.83	76.39	264.58
2024-2025	0.00	0.00	0.00	0.00	0.00	38.29	38.54	38.65	70.38	74.83	260.69
2025-2026	0.00	0.00	0.00	0.00	0.00	37.95	38.29	38.54	72.30	70.38	257.46

On The Ground Capacity 499

Victoria

	JK	SK	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Total
2010-2011	22.00	25.00	59.00	76.00	60.00	0.00	0.00	0.00	0.00	0.00	242.00
2011-2012	17.50	15.00	33.00	44.00	51.00	0.00	0.00	0.00	0.00	0.00	160.50
2012-2013	11.50	19.50	30.00	33.00	42.00	0.00	0.00	0.00	0.00	0.00	136.00
2013-2014	18.50	12.36	39.97	30.00	33.00	0.00	0.00	0.00	0.00	0.00	133.83
2014-2015	37.00	39.61	24.43	39.97	30.00	0.00	0.00	0.00	0.00	0.00	171.01
2015-2016	35.20	40.20	39.78	24.43	39.97	0.00	0.00	0.00	0.00	0.00	179.58
2016-2017	33.44	37.92	40.44	39.78	24.43	0.00	0.00	0.00	0.00	0.00	176.01
2017-2018	35.66	36.05	37.90	40.44	39.78	0.00	0.00	0.00	0.00	0.00	189.83
2018-2019	35.66	38.53	36.17	37.90	40.44	0.00	0.00	0.00	0.00	0.00	188.70
2019-2020	35.39	38.46	38.65	36.17	37.90	0.00	0.00	0.00	0.00	0.00	186.57
2020-2021	35.07	38.19	38.54	38.65	36.17	0.00	0.00	0.00	0.00	0.00	186.61
2021-2022	35.04	37.86	38.29	38.54	38.65	0.00	0.00	0.00	0.00	0.00	188.38
2022-2023	35.37	37.82	37.95	38.29	38.54	0.00	0.00	0.00	0.00	0.00	187.96
2023-2024	35.31	38.17	37.90	37.95	38.29	0.00	0.00	0.00	0.00	0.00	187.62
2024-2025	35.24	38.10	38.26	37.90	37.95	0.00	0.00	0.00	0.00	0.00	187.46
2025-2026	35.20	38.03	38.20	38.26	37.90	0.00	0.00	0.00	0.00	0.00	187.59

On The Ground Capacity 366

DM Eagle

	JK	SK	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Total
2010-2011	19.00	14.50	39.00	52.00	38.00	49.00	41.00	38.00	0.00	0.00	290.50
2011-2012	14.50	18.50	30.00	35.00	45.00	35.00	44.00	37.00	0.00	0.00	259.00
2012-2013	10.50	16.50	42.00	31.00	35.00	46.00	34.00	45.00	0.00	0.00	260.00
2013-2014	13.10	11.77	39.54	42.20	31.20	35.20	46.20	34.20	0.00	0.00	253.41
2014-2015	27.24	29.03	27.65	39.74	42.40	31.40	35.40	46.40	0.00	0.00	279.27
2015-2016	28.49	30.61	34.02	27.85	39.94	42.60	31.60	35.60	0.00	0.00	270.72
2016-2017	26.39	31.61	35.96	34.02	27.85	39.94	42.60	31.60	0.00	0.00	269.96
2017-2018	25.86	29.26	36.93	35.96	34.02	27.85	39.94	42.60	0.00	0.00	272.43
2018-2019	26.84	28.75	34.21	36.93	35.96	34.02	27.85	39.94	0.00	0.00	264.50
2019-2020	26.96	29.79	33.66	34.21	36.93	35.96	34.02	27.85	0.00	0.00	259.38
2020-2021	26.91	29.93	34.84	33.66	34.21	36.93	35.96	34.02	0.00	0.00	266.45
2021-2022	26.59	29.88	35.02	34.84	33.66	34.21	36.93	35.96	0.00	0.00	267.08
2022-2023	26.59	29.88	35.02	34.84	33.66	34.21	36.93	35.96	0.00	0.00	267.08
2023-2024	26.79	29.57	34.53	34.96	35.02	34.84	33.66	34.21	0.00	0.00	263.57
2024-2025	26.78	29.74	34.59	34.53	34.96	35.02	34.84	33.66	0.00	0.00	264.12
2025-2026	26.74	29.73	34.80	34.59	34.53	34.96	35.02	34.84	0.00	0.00	265.21

On The Ground Capacity 239

Forest Glade

Forest Glade - No Development											
	JK	SK	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Total
2010-2011	26.00	22.50	49.00	55.00	52.00	66.00	57.00	60.00	60.00	76.00	523.50
2011-2012	21.50	24.00	49.00	47.00	61.00	54.00	61.00	53.00	60.00	58.00	488.50
2012-2013	31.00	42.00	51.00	48.00	46.00	51.00	56.00	63.00	50.00	66.00	504.00
2013-2014	42.60	29.96	45.36	51.00	48.00	46.00	51.00	56.00	63.00	50.00	482.93
2014-2015	42.72	40.70	32.28	45.36	51.00	48.00	46.00	51.00	56.00	63.00	476.06
2015-2016	42.26	41.28	43.68	32.28	45.36	51.00	48.00	46.00	51.00	56.00	456.87
2016-2017	40.32	40.69	44.45	43.68	32.28	45.36	51.00	48.00	46.00	51.00	442.78
2017-2018	39.78	38.77	43.77	44.45	43.68	32.28	45.36	51.00	48.00	46.00	433.10
2018-2019	41.54	38.33	41.68	43.77	44.45	43.68	32.28	45.36	51.00	48.00	430.10
2019-2020	41.32	39.98	41.24	41.68	43.77	44.45	43.68	32.28	45.36	51.00	424.78
2020-2021	41.04	39.78	43.01	41.24	41.68	43.77	44.45	43.68	32.28	45.36	416.30
2021-2022	40.80	39.52	42.78	43.01	41.24	41.68	43.77	44.45	43.68	32.28	413.22
2022-2023	40.90	39.28	42.51	42.78	43.01	41.24	41.68	43.77	44.45	43.68	423.31
2023-2024	41.12	39.37	42.25	42.51	42.78	43.01	41.24	41.68	43.77	44.45	422.20
2024-2025	41.04	39.59	42.35	42.25	42.51	42.78	43.01	41.24	41.68	43.77	420.23
2025-2026	40.98	39.51	42.59	42.35	42.25	42.51	42.78	43.01	41.24	41.68	418.91

On The Ground Capacity 696

Final Recommendations

a) Close Victoria Public School in 2014 and transition students to AV Graham School creating a JK-grade 8 school.

Adjust Tecumseh Vista's French Immersion western boundary to west of Banwell Rd., North of E.C. Row; transition affected students to attend a dual track program at Forest Glade School for September 2014;

Students attending Tecumseh Vista Academy as of the 2013-14 school year will be granted a limited exception to remain at Tecumseh Vista Academy.

Adjust Tecumseh Vista Secondary French Immersion western boundary to bring it into line with the Elementary French Immersion boundary.

b) Close Victoria Public School in 2014 and transition students to AV Graham School creating a JK-grade 8 school.

Adjust Tecumseh Vista's French Immersion western boundary to west of Banwell Rd., North of E.C. Row; transition affected students to attend a dual track program at Forest Glade School for September 2014;

Students attending Tecumseh Vista Academy as of the 2013-14 school year will be granted a limited exception to remain at Tecumseh Vista Academy.

Adjust Tecumseh Vista Secondary French Immersion western boundary to bring it into line with the Elementary French Immersion boundary.

The Board pursues Capital Funding from the Ministry of Education and if approved closes DM Eagle upon;

Priority #1 – the completion of a new school in the North Shore and DM Eagle students will be transitioned to the new dual track JK-8 grade school; or

Priority #2 – the completion of an addition to AV Graham Public School to accommodate DM Eagle students

FOREST GLADE FRENCH IMMERSION PROPOSED BOUNDARY

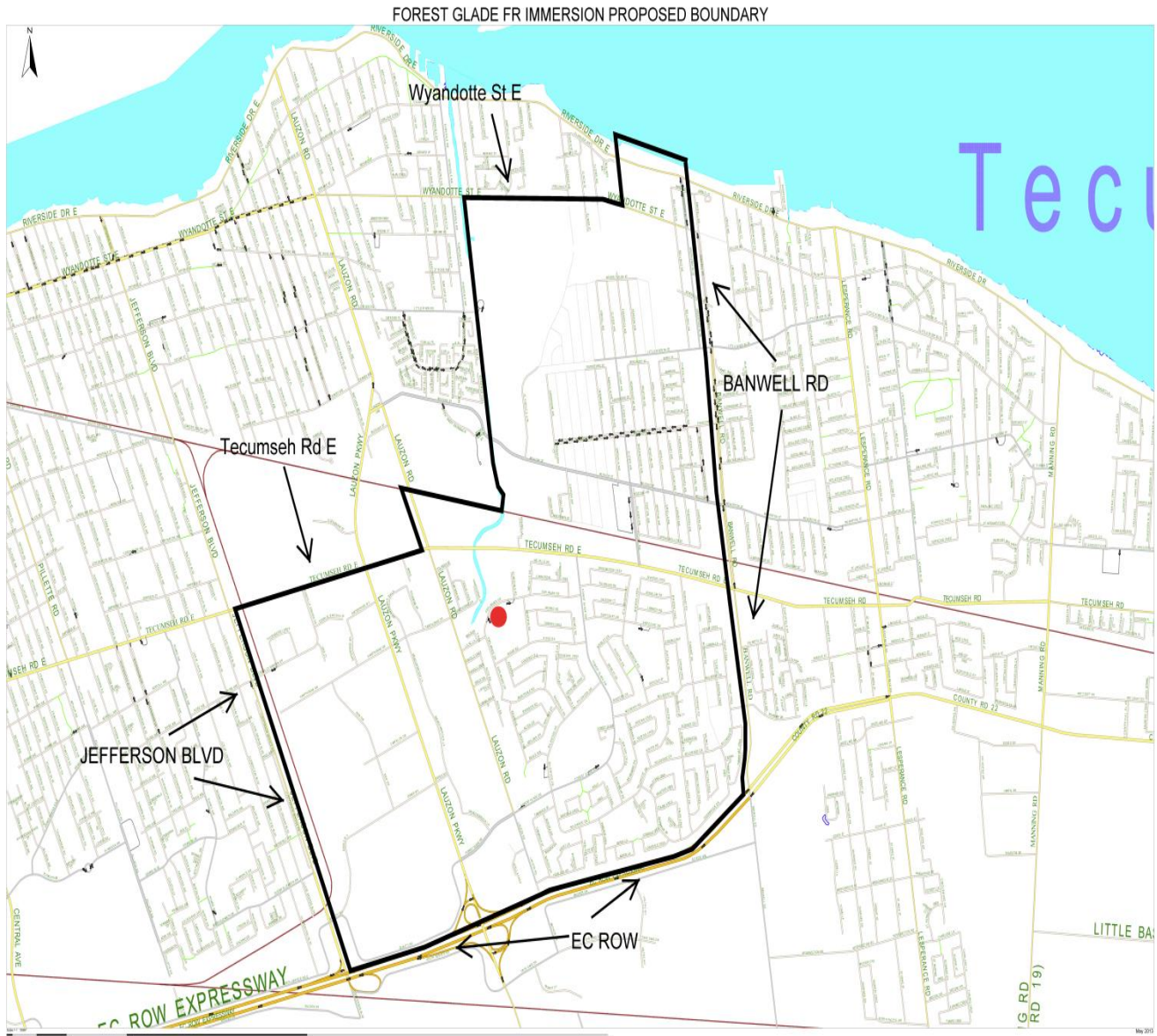
North: Starting from Tecumseh Rd E & Jefferson Blvd, east along Tecumseh Rd, north along Lauzon (both sides included) to the VIA tracks, east to Little River (actual river), north to Wyandotte St E.

Along Wyandotte St E to Lublin (right of way) north to Lake St Clair

East: Banwell Rd (Both sides not included) south to EC Row Expwy

South: EC Row Expwy

West: Jefferson Blvd



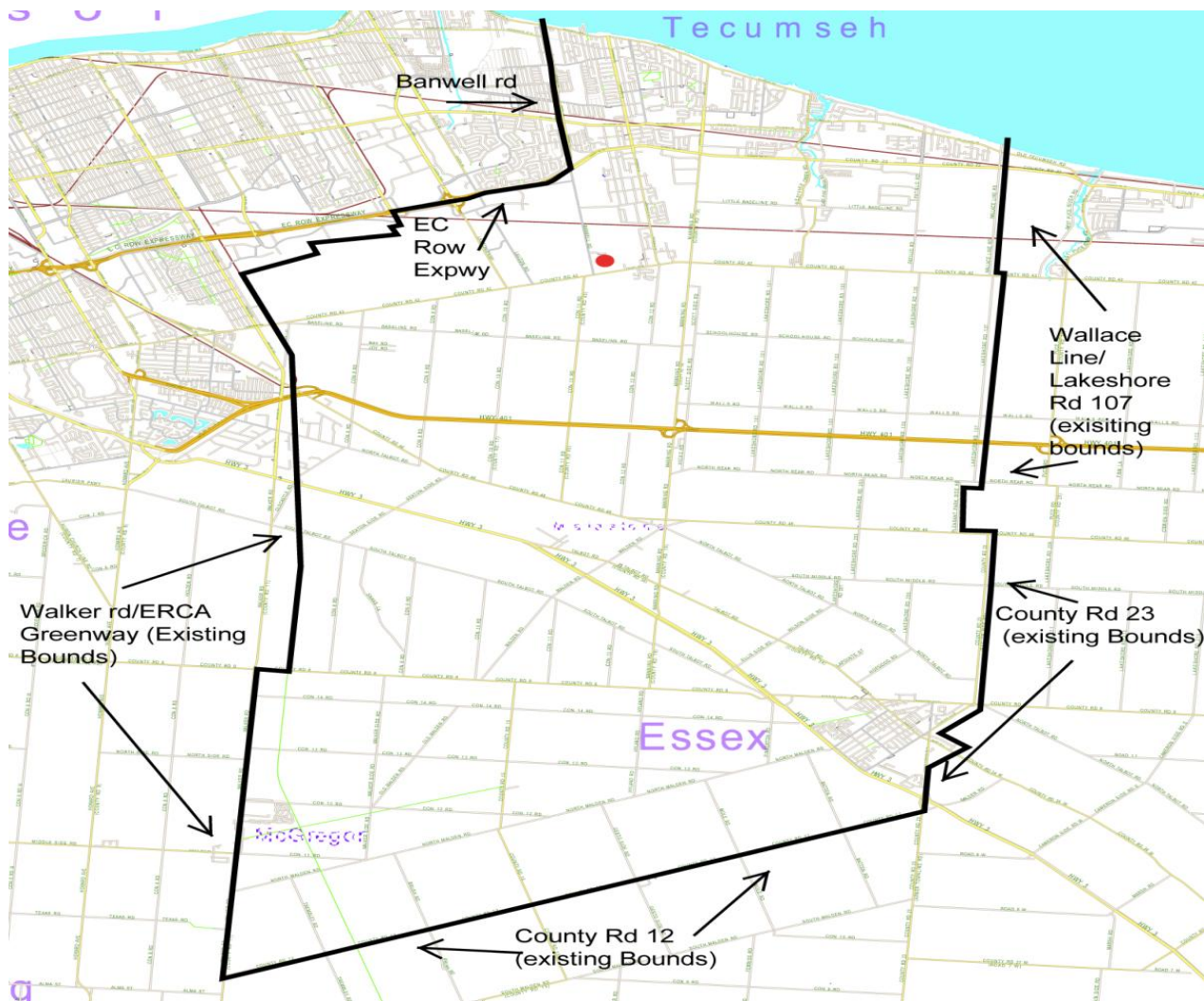
TECUMSEH VISTA ELEMENTARY FRENCH IMMERSION PROPOSED BOUNDARY

North: Lake St Clair from Banwell Rd East to Wallace Line Rd

East: A line east of Wallace Line Rd south to County Rd 42 to a line east of Lakeshore Rd 107 south to North Rear Rd, west to Pleasant Park Side Rd, south to County Rd 46, east to County Rd 23, South to County Rd 8, along County Rd 23 (both sides included) to County Rd 12.

South: County Rd 12 from County Rd 23 to Walker Rd.

West: Walker Rd north to County Rd 8, east to ERCA Greenway (abandoned railway) north to the former Windsor municipal boundary, following this boundary north of the airport lands, to Jefferson north to EC Row Expwy. Head east along EC Row Expwy to Banwell Rd, north along Banwell Rd (both sides included) to Lake St Clair.



Victoria Combined with AV Graham

AVG and Victoria Combined	JK	SK	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Total
2014-2015	37.00	39.61	24.43	39.97	30.00	33.00	42.00	59.00	83.40	95.40	483.81
2015-2016	35.20	40.20	39.78	24.43	39.97	30.00	33.00	42.00	105.60	83.60	473.78
2016-2017	33.44	37.92	40.44	39.78	24.43	39.97	30.00	33.00	77.60	105.60	462.18
2017-2018	35.66	36.05	37.90	40.44	39.78	24.43	39.97	30.00	64.60	77.60	426.43
2018-2019	35.66	38.53	36.17	37.90	40.44	39.78	24.43	39.97	72.60	64.60	430.08
2019-2020	35.39	38.46	38.65	36.17	37.90	40.44	39.78	24.43	79.91	72.60	443.73
2020-2021	35.07	38.19	38.54	38.65	36.17	37.90	40.44	39.78	52.28	79.91	436.93
2021-2022	35.04	37.86	38.29	38.54	38.65	36.17	37.90	40.44	73.80	52.28	428.97
2022-2023	35.37	37.82	37.95	38.29	38.54	38.65	36.17	37.90	76.39	73.80	450.88
2023-2024	35.31	38.17	37.90	37.95	38.29	38.54	38.65	36.17	74.83	76.39	452.20
2024-2025	35.24	38.10	38.26	37.90	37.95	38.29	38.54	38.65	70.38	74.83	448.14
2025-2026	35.20	38.03	38.20	38.26	37.90	37.95	38.29	38.54	72.30	70.38	445.05

On The Ground Capacity 499

Forest Glade French Immersion Phased In

Forest Glade French Only (No Dev) - Phased In	JK	SK	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Total
2014-2015	37.74										37.74
2015-2016	37.74	39.79									77.53
2016-2017	37.74	39.45	44.74								121.93
2017-2018	38.14	39.51	44.52	44.74							166.91
2018-2019	37.82	40.00	44.80	44.52	44.74						211.88
2019-2020	37.84	39.60	45.16	44.80	44.52	44.74					256.66
2020-2021	37.85	39.64	44.76	45.16	44.80	44.52	44.74				301.47
2021-2022	37.88	39.67	44.83	44.76	45.16	44.80	44.52	44.74			346.36
2022-2023	37.91	39.68	44.83	44.83	44.76	45.16	44.80	44.52	44.74		391.23
2023-2024	37.86	39.71	44.86	44.83	44.83	44.76	45.16	44.80	44.52	44.74	436.06
2024-2025	37.87	39.66	44.90	44.86	44.83	44.83	44.76	45.16	44.80	44.52	436.18
2025-2026	37.87	39.67	44.84	44.90	44.86	44.83	44.83	44.76	45.16	44.80	436.51

Illustrates a viable French Immersion Program

Forest Glade with English/French Immersion

Forest Glade with West Banwell FI Phased In	JK	SK	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Total
2014-2015	80.46	40.70	32.28	45.36	51.00	48.00	46.00	51.00	56.00	63.00	513.80
2015-2016	80.00	81.07	43.68	32.28	45.36	51.00	48.00	46.00	51.00	56.00	534.40
2016-2017	78.06	80.14	89.19	43.68	32.28	45.36	51.00	48.00	46.00	51.00	564.71
2017-2018	77.92	78.27	88.29	89.19	43.68	32.28	45.36	51.00	48.00	46.00	600.00
2018-2019	79.36	78.33	86.48	88.29	89.19	43.68	32.28	45.36	51.00	48.00	641.98
2019-2020	79.16	79.58	86.40	86.48	88.29	89.19	43.68	32.28	45.36	51.00	681.43
2020-2021	78.90	79.41	87.77	86.40	86.48	88.29	89.19	43.68	32.28	45.36	717.77
2021-2022	78.68	79.19	87.62	87.77	86.40	86.48	88.29	89.19	43.68	32.28	759.58
2022-2023	78.80	78.95	87.34	87.62	87.77	86.40	86.48	88.29	89.19	43.68	814.53
2023-2024	78.98	79.08	87.11	87.34	87.62	87.77	86.40	86.48	88.29	89.19	858.26
2024-2025	78.90	79.25	87.25	87.11	87.34	87.62	87.77	86.40	86.48	88.29	856.41
2025-2026	78.85	79.18	87.42	87.25	87.11	87.34	87.62	87.77	86.40	86.48	855.41

On The Ground Capacity 696

Tecumseh Vista Without French Immersion West of Banwell Phased Approach

Tec Elem WO FI West Banwell Phased Approach	JK	SK	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Total
2014-2015	80.26	121.77	138.73	123.52	94.01	84.70	93.00	68.00	79.00	67.00	949.98
2015-2016	80.26	83.24	137.84	128.42	114.47	94.01	84.70	93.00	68.00	79.00	962.93
2016-2017	80.26	82.74	91.85	128.08	118.30	114.47	94.01	84.70	93.00	68.00	955.40
2017-2018	80.66	82.82	91.57	82.04	118.06	118.30	114.47	94.01	84.70	93.00	959.63
2018-2019	80.34	83.38	92.04	81.78	72.32	118.06	118.30	114.47	94.01	84.70	939.39
2019-2020	80.36	82.92	92.36	82.26	71.99	72.32	118.06	118.30	114.47	94.01	927.04
2020-2021	80.38	82.97	91.92	82.46	72.41	71.99	72.32	118.06	118.30	114.47	905.28
2021-2022	80.40	83.00	92.02	81.39	71.10	72.41	71.99	72.32	118.06	118.30	861.00
2022-2023	80.43	83.01	92.00	82.58	67.63	71.10	72.41	71.99	72.32	118.06	811.53
2023-2024	80.38	83.05	92.03	83.57	66.82	67.63	71.10	72.41	71.99	72.32	761.31
2024-2025	80.39	83.00	92.08	85.49	66.63	66.81	67.63	71.13	72.34	72.30	757.81
2025-2026	80.39	83.00	92.01	85.99	68.08	66.63	66.81	67.63	71.13	72.34	754.02

On The Ground Capacity 813