

MEMORANDUM

DATE: June 5, 2018	
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- TO: The Chairperson and Trustees of the Greater Essex County District School Board
- FROM: E. Kelly Director of Education

C. Lynd Superintendent of Business

SUBJECT: Community Planning and Partnerships - Report on Potential Spaces Available

AIM:

To inform the Board of potential unused spaces that could be available for cost recovery/lease in compliance with Policy and Regulation Community Planning and Partnerships P-BA-30 and R-BA-30.

In compliance with the policy and regulation, the Board must annually hold a public meeting and notify certain organizations and groups of any unused space suitable for third party use, on a cost recovery basis, that is expected to be available for a number of years. The criteria for availability are that a school has, for two years or more, been operating at 60% or less of on the ground capacity and/or has 200 or more unused pupil places for two years or more.

A Community Planning and Partnership Meeting was held on October 18, 2017 at the Board office. This information session provided municipalities and community partners an opportunity to review the list of schools with available space in which a community partnership could be considered. Invitations were emailed to the list of entities in Attachment 1. The public meeting was advertised through the local media, an email to the organizations listed in Attachment 1 and the inclusion of the information on the Board's website. This information session provided municipalities and community partners an opportunity to review the list of schools with available space in which a community partnership could be considered, while also providing an overview of the current state of the Board with respect to surplus space, aging infrastructure and the Board's fiscal responsibility.

The presentations from this meeting and resources related to community partnerships can be found on the Board's website at www.publicboard.ca/Community/Community-Partnerships/Pages/Community-Partnerships/Pages/Community-Planning-and-Partnerships.aspx

The annual meeting for the 2018-19 school year will be held in the fall of 2018.

Funding of \$856,000 to assist with renovations required for community partnerships in schools was announced in October 2016. Additional funding of \$773,000 was announced for 2017/18. As noted in Ministry of Education memorandum 2016:B18, Community Hubs Capital Funding: Minor Retrofits and Accessibility:

School boards are encouraged to work with their community partners to explore mutually advantageous opportunities to share space in schools that would benefit both the board and the broader community as explained in the *Community Planning and Partnerships Guideline*. The Ministry recognizes that in many cases, when a community partners is prepared to occupy available school space in an operating school, some minor retrofits may be required to allow the partner to operate most effectively in the space.



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School boards are reminded that community partners are still expected to fully cover the operating and administrative costs to the board of the space occupied by the partner.

The objectives of this funding are to remove capital cost barriers to community use of available school space and to create or improve space for community partners that provide services or supports that satisfy the requirements of Section 234 of the *Education Act*. Those requirements can be generalized as promoting the care and/or development of children (emotional, social or physical) or promoting student success.

Opportunities for partnership are reviewed by administration on an ongoing basis and organizations are contacted to further explore ideas.

During this school year, Board staff approached one organization and was approached by another organization, specifically with respect to using school space and utilizing the above funds for minor renovations (separate entrance, renovating classrooms, etc.). Renovations are planned at two schools in 2017/18, totaling approximately \$400,000.

Ongoing communication with municipalities continues as the Board is in discussions with a number of them with respect to land purchases.

Information about community partnerships remains on the Board's website and the community is encouraged to contact the Board to discuss any potential partnerships.

Exclusions from the current list of available schools

General Amherst High School, Kingsville District High School and Western Secondary School have been excluded from this year's report of schools with available space due to outstanding recommendations from Program Accommodation Reviews.

Available sites – Attachment 2:

Schools currently available are Centennial Central Public School, Belle River District High School, and Riverside Secondary School.

The Board does already have a number of long-term agreements for space with a variety of organizations. Attachment 3 lists the current partnerships.

Attachments:

- > 1 Community Planning and Partnership Meeting Invitees October 18, 2017
- 2 Community Planning and Partnerships Policy Annual Report for 2018
- 3 Existing Facility Partnerships in Schools 2018



Attachment 1

COMMUNITY PLANNING AND PARTNERSHIPS MEETING INVITEES – October 18, 2017

- Windsor-Essex Catholic District School Board
- Conseil scolaire catholiques Providence
- Conseil scolaire Viamonde
- Collège Boréal d'arts appliqués et de technologie
- St. Clair College of Applied Arts & Technology
- University of Windsor (2 contacts)
- Public Works and Government Services Canada Ontario Region (2 contacts)
- Infrastructure Ontario Realty Disposal Publication Section
- The Corporation of the City of Windsor (2 contacts)
- The Corporation of the City of Windsor Consolidated Municipal Service Manager
- The Corporation of the Town of Amherstburg (2 contacts)
- The Corporation of the Town of Essex (2 contacts)
- The Corporation of the Town of Kingsville (2 contacts)
- The Corporation of the Town of Lakeshore (2 contacts)
- The Corporation of the Town of LaSalle (3 contacts)
- The Municipality of Pelee Island
- The Corporation of the Town of Learnington (2 contacts)
- The Corporation of the Town of Tecumseh (2 contacts)
- The County of Essex (2 contacts)
- City of Windsor Housing and Children's Services District Social Services Administration Board (DSSAB)
- Access County Community Support Services
- Canadian Mental Health Association Windsor/Essex County Branch
- Children First Essex County
- Erie-St. Clair Local Health Integration Network
- Hotel Dieu Grace Healthcare
- Hotel Dieu Grace Healthcare Regional Children's Centre
- The Inn of Windsor
- Windsor Regional Hospital Childrens Health Care Network of Windsor and Essex County
- John McGivney Children's Centre
- Maryvale Adolescent and Family Services
- New Beginnings
- Windsor-Essex County Health Unit
- United Way/Centraide Windsor-Essex County
- Métis Nation of Ontario
- Windsor-Essex Métis Nation of Ontario
- Chiefs of Ontario
- Ontario Federation of Ontario Indigenous Friendship Centres
- Association of Iroquois and Allied Indians
- Nishnawbe Aski Nation
- Grand Council Treaty #3
- Union of Ontario Indians (2 contacts)



Attachment 2

COMMUNITY PLANNING AND PARTNERSHIPS POLICY - ANNUAL REPORT FOR 2018 -

Possible available schools with space as of 2017/18 and projected 2018/19

<u>School</u>	Panel	2018/19 School Capacity	2017/18 Available Spaces	2018/19 Available Spaces	Currently Accessible?
Centennial Central	Elementary	380 spaces	174 spaces	165 spaces	Limited
Belle River DHS	Secondary	1,152 spaces	395 spaces	372 spaces	Limited 1 st floor
Riverside SS	Secondary	1,341 spaces	487 spaces	513 spaces	Yes



EXISTING FACILITY PARTNERSHIPS IN SCHOOLS – 2017 / 2018

Below is the list of partnership in 2018:

Day Care/Before and After School - Current

School	Facility Partner
Centennial Central PS	Audrey's Clubhouse Latchkey & Early Learning Centre
Margaret D. Bennie PS	
Coronation PS	Delta Chi Beta Early Childhood Centre (Windsor) Inc.
Hetherington PS	
Queen Victoria PS	
West Gate Public School PS	
Kingsville PS	Discovery School-Based Child Care Program of Kingsville
Jack Miner PS	Inc.
Queen Elizabeth PS	
Gosfield North PS (beginning June 29, 2018)	
Lakeshore Discovery School	Lakeshore Township Community Daycare Centre
A.V. Graham PS	Latchkey Day Care & Learning Centre
East Mersea PS	
McWilliam PS	
Parkview PS	
Prince Andrew PS	
Sandwich West PS	
Bellewood PS	Montessori School of Windsor
Gosfield North PS	Once Upon A Time Child Care Centre (until June 28, 2018)
Anderdon PS	Paula's Playhouse Childcare Inc.
Maxwell PS	Ska-Na Family Learning Centre
Essex PS	Story Book Early Learning Centre
Hugh Beaton PS	Sundowners Day Care and Resource Centre
John Campbell PS	
Dr. David Suzuki	
Dougall PS	
Forest Glade Primary Learning Centre	
General Brock PS	
Glenwood PS	
King Edward PS	
LaSalle PS	
Northwood PS	



School	Facility Partner
Princess Elizabeth PS	
Roseland PS	Sundowners Day Care and Resource Centre
Talbot Trail PS	
Tecumseh Vista Academy	
Giles Campus French Immersion PS	The Toybox Early Education Centre
Malden Central PS	
Amherstburg PS	YMCA of Windsor & Essex County
Belle River PS	
Central PS	
D. M. Eagle PS	
Eastwood PS	
Harrow PS	
Southwood PS	
Gore Hill PS	

Access County Community Support Services

Margaret D. Bennie PS

EarlyON Centres Ontario Early Years

- Amherstburg PS
- ► F.W. Begley PS
- General Brock PS
- ➢ Harrow PS
- John Campbell PS
- Lakeshore Discovery School
- > Margaret D. Bennie PS
- Princess Elizabeth PS
- Queen Elizabeth PS
- > Roseville PS
- > Talbot Trail PS
- > West Gate PS

The YMCA Kids' Club

- Dougall PS
- ► F.W. Begley PS
- Marlborough PS
- Prince Edward PS
- ➢ Roseville PS
- ➢ Wm. G. Davis PS



Other Partnerships:

School	Facility Partner
All Schools	WE Tech Alliance
General Brock PS	Windsor Police Services
	Sandwich Public Library
Essex District HS & Essex Centre for Arts, Aquatics and Recreation	Town of Essex
Essex District HS	Essex Food Bank
Kennedy Collegiate Institute – Windsor Stadium	Alpha Kai Omega Fraternity
Kingsville District HS	Migration Community Hall Kingsville
Pelee Island PS	Pelee Public Library (old school building)
Prince Edward PS	Ontario Student Nutrition Program (office space)
Sandwich Secondary School Track	The Town of LaSalle
West Gate PS	Bridgeview Library (separate building on school site)